MONTANA DEPARTMENT OF ADMINISTRATION
Local Government Services Bureau

301 S. Park Avenue, Room 340, PO Box 200547, Helena, Montana 59620-0547
Phone (406) 841-2909

MONTANA

013501

PETROLEUM COUNTY

FY 2014

BUDGET

RECEIVED
NOV 04 2013
LOCAL GOVERNMENT
SERVICES BUREAU

Fiscal Year ended June 30, 2014

COUNTY OF PETROLEUM

Helena office use:
DESK REVIEW COMPLETED
BY_____

Form Prescribed by Department of Administration
Local Government Services Bureau
Montana Budgetary, Accounting, and Reporting System

BUDGET CERTIFICATION

THIS IS TO CERTIFY that the Annual Budget for Fiscal 20 14 , was prepared according to law and adopted by the City/Town Council, City/Town Commission, Board of County Commissioners, on September 15, 2013; and that all financial date and other information set forth herein are complete and correct to the best of my knowledge and belief.

Signed _____ Date _____
Mayor

Signed _____ Date _____
Manager

City/Town of _____

OR

Signed Larry Ahlgren Date 10/30/13
Board Chairman

County Of Petroleum

MONTANA CITY/TOWN/COUNTY FINAL BUDGET DOCUMENT
TABLE OF CONTENTS

Budget Certification 1

General Statistical Information 2
Department of Revenue Taxable Valuation Form ..... *new requirement 2a

Elected Officials 3

Schedule of Personnel Levels:
County 4
City/Town 5

Local Government Budget Calendar 6

Organizational Charts:
County 7
City/Town 8

Taxable Valuation/Mill Levy 9

Budget Message 11

Budget Preparation Instructions 12

General Funds (1000) 13
Summary of Revenues by Source 14-16
Summary of Expenditures by Function/Activity 17-20
District Court Supplemental Schedule 21
Debt Obligations – Supplemental Schedule 22

Special Revenue Funds (2000) 23
Summary of Appropriations by Fund and Object 24
Road Fund (2110) – Revenues by Source/Expenditures by Function 25-26
Bridge Fund (2130) – Revenues by Source/Expenditures by Function 27-28
District Court Fund (2180) – Revenues by Source/Expenditures by Function 29-30
Other Levied Funds – Revenues by Source/Expenditures by Function 31
Special Assessment Funds – Revenues by Source/Expenditures by Function 32
Non Levied Funds – Revenues by Source/Expenditures by Function 33
Debt Obligations Supplemental Schedule 34

Debt Service Funds (3000) 35
Debt Service Budget Summary 36

Capital Projects Funds (4000) 37
Capital Projects Budget Summary 38

Enterprise Funds (5000) 39
Hospital/Nursing Home – Budget Summary 40
Water Operating – Budget Summary 41
Sewer Operating – Budget Summary 42
Solid Waste – Budget Summary 43
Other Enterprise – Budget Summary 44
Capital Expenditures Supplement-Detail (Water and Sewer) 45
Capital Expenditures Supplement-Detail (Other than Water and Sewer) 46

Internal Service Funds (6000) 47
Internal Service Fund Budget Summary 48

Private Purpose Trust Funds (7000) 49
Private Purpose Trust Funds - Revenues by Source/Expenditures by Function 50

Permanent Funds (8000) 51
Permanent Funds - Revenues by Source/Expenditures by Function 52

MONTANA CITY/TOWN/COUNTY FINAL BUDGET DOCUMENT
TABLE OF CONTENTS - Cont.

County/City/Town Tax Levy Requirements Schedule-Non Voted Levies..... 53

County/City/Town Tax Levy Requirements Schedule – Voted Levies..... 54

County/City/Town Non-Levied Funds-Summary Schedule..... 55

County/City/Town Taxable Valuation Schedule..... 56

GENERAL STATISTICAL INFORMATION

PLEASE COMPLETE APPLICABLE SECTION

Counties

CLASS OF COUNTY	7
COUNTY SEAT	WINNETT
YEAR ORGANIZED	1924
REGISTERED VOTERS	394
AREA (SQ. MILES)	1688
COURTHOUSE ELEVATION	
INCORPORATED CITIES	
INCORPORATED TOWNS	
POPULATION OF COUNTY	494
FORM OF GOVERNMENT	MANAGER
NUMBER OF EMPLOYEES (ELECTED)	4
NUMBER OF EMPLOYEES (NON-ELECTED)	10

Cities/Towns

CLASS OF CITY/TOWN	
COUNTY LOCATED IN	
YEAR ORGANIZED	
REGISTERED VOTERS	
AREA (SQ. MILES)	
POPULATION OF CITY/TOWN	
FORM OF GOVERNMENT	
NUMBER OF EMPLOYEES (ELECTED)	
NUMBER OF EMPLOYEES (NON-ELECTED)	
MILES OF STREETS AND ALLEYS	
MUNICIPAL WATER	
NUMBER OF CONSUMERS	
WATER RATE PER 1,000 GALLONS	
SEWER RATES	

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Petroleum County
COUNTY WIDE LEVIES

1. 2013 Total Market Value	$	66,924,862
2. 2013 Total Taxable Value	$	1,688,416
3. 2013 Taxable Value of Newly Taxable Property	$	67,469
4. 2013 Taxable Value less Incremental Taxable Value*	$	1,688,416
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer ASHLEY OBRIGEWITCH Date 8/1/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Petroleum County
COUNTY ROAD FUND

1. 2013 Total Market Value	$	62,036,421
2. 2013 Total Taxable Value	$	1,571,156
3. 2013 Taxable Value of Newly Taxable Property	$	44,304
4. 2013 Taxable Value less Incremental Taxable Value*	$	1,571,156
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer ASHLEY OBRIGEWITCH Date 8/1/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 4-13

Correction
2013 Certified Taxable Valuation Information
(15-10-202, MCA)

Petroleum County
CITY OF WINNETT

1. 2013 Total Market Value..... $ 3,761,704
2. 2013 Total Taxable Value..... $ 94,725
3. 2013 Taxable Value of Newly Taxable Property..... $ 857
4. 2013 Taxable Value less Incremental Taxable Value*..... $ 94,725
5. 2013 Taxable Value of Net and Gross Proceeds**
   (Class 1 and Class 2 properties)..... $
6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value _____

Preparer ASHLEY OBRIGEWITCH Date 9/11/13

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.
**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value included in "newly taxable" property $ _____

II. Total value exclusive of "newly taxable" property $ _____

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Petroleum County
CITY OF WINNET

1. 2013 Total Market Value	$ 4,888,441
2. 2013 Total Taxable Value	$ 117,260
3. 2013 Taxable Value of Newly Taxable Property	$ 23,392
4. 2013 Taxable Value less Incremental Taxable Value*	$ 117,260
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$ -

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer ASHLEY OBRIGEWITCH Date 8/1/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$ -
II. Total value exclusive of "newly taxable" property	$ -

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Petroleum County
CITY OF WINNET

1. 2013 Total Market Value ..... $ 4,888,441
2. 2013 Total Taxable Value ..... $ 117,260
3. 2013 Taxable Value of Newly Taxable Property ..... $ 23,392
4. 2013 Taxable Value less Incremental Taxable Value* ..... $ 117,260
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2) ..... $ -
6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer ASHLEY OBRIGEWITCH Date 8/1/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property $ -

II. Total value exclusive of "newly taxable" property $ -

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Petroleum County
EMERGENCY DISASTER FUND

1. 2013 Total Market Value ..... $ 66,924,862
2. 2013 Total Taxable Value ..... $ 1,688,416
3. 2013 Taxable Value of Newly Taxable Property ..... $ 67,469
4. 2013 Taxable Value less Incremental Taxable Value* ..... $ 1,688,416
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2) ..... $ -
6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer ASHLEY OBRIGEWITCH Date 8/1/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property $ -

II. Total value exclusive of "newly taxable" property $ -

Montana Department of REVENUE

DO NOT MAIL

MONTANA
Form AB-72T
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Petroleum County
SOIL

1. 2013 Total Market Value	$ -
2. 2013 Total Taxable Value	$ 1,252,583
3. 2013 Taxable Value of Newly Taxable Property	$ 11,274
4. 2013 Taxable Value less Incremental Taxable Value*	$ 1,252,583
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$ -

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer ASHLEY OBRIGEWITCH Date 8/1/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$ -
II. Total value exclusive of "newly taxable" property	$ -

REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Petroleum County
COUNTY RURAL FIRE

1. 2013 Total Market Value	$	62,036,421
2. 2013 Total Taxable Value	$	1,571,156
3. 2013 Taxable Value of Newly Taxable Property	$	44,304
4. 2013 Taxable Value less Incremental Taxable Value*	$	1,571,156
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer ASHLEY OBRIGEWITCH Date 8/1/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Petroleum County
PETROLEUM COUNTY K-12

1. 2013 Total Market Value	$	66,924,862
2. 2013 Total Taxable Value	$	1,688,416
3. 2013 Taxable Value of Newly Taxable Property	$	67,469
4. 2013 Taxable Value less Incremental Taxable Value*	$	1,688,416
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer ASHLEY OBRIGEWITCH Date 8/1/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Petroleum County
COUNTY WIDE SCHOOL LEVIES

1. 2013 Total Market Value	$	66,924,862
2. 2013 Total Taxable Value	$	1,688,416
3. 2013 Taxable Value of Newly Taxable Property	$	67,469
4. 2013 Taxable Value less Incremental Taxable Value*	$	1,688,416
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer ASHLEY OBRIGEWITCH Date 8/1/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value included in "newly taxable" property	$	-
II. Total value exclusive of "newly taxable" property	$	-

Montana Department of REVENUE

MONTANA
Form AB-72T
Rev. 3-12

2013 Certified Taxable Valuation Information

(15-10-202, MCA)

Petroleum County
STATE WIDE SCHOOL EQUALIZATION

1. 2013 Total Market Value	
2. 2013 Total Taxable Value	$ 66,924,862
3. 2013 Taxable Value of Newly Taxable Property	$ 1,688,416
4. 2013 Taxable Value less Incremental Taxable Value*	$ 67,469
5. 2013 Taxable Value of Net and Gross Proceeds** (Class 1 and Class 2)	$ 1,688,416
6. TIF Districts	$ -

Tax Increment District Name	Current Taxable Value	Base Taxable Value	Incremental Value

Total Incremental Value $ -

Preparer ASHLEY OBRIGEWITCH Date 8/1/2013

*This value is the taxing jurisdiction's taxable value less total incremental value of all tax increment financing districts.

**The taxable value of class 1 and class 2 is included in the taxable value totals.

For Information Purposes Only

2013 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value included in "newly taxable" property	$ -
II. Total value exclusive of "newly taxable" property	$ -

OFFICIALS SHEET

OFFICE	NAME OF COUNTY OFFICIAL/OFFICERS	DATE TERM EXPIRES
Commissioner (chairman)	LARRY (SKIP) AHLGREN	12/31/2014
Commissioner	J. CHRIS KING	12/31/2018
Commissioner	GARY L. GERSHMEL	12/31/2016
Assessor	ASHLEY OBRIGEWITCH	
Attorney	MONTE BOETGER & TOM MEISSNER	
Auditor		
Clerk and Recorder	LESLIE MITCHELL	
Clerk of District Court	LESLIE MITCHELL	
Coroner	RICHARD BROWN	
Justice of Peace	DONNA LUND	
Justice of Peace		
Public Administrator		
School Superintendent	KYRA EICKHOFF	10/3/2013
Sheriff	BILL CASSELL	
Treasurer	KYRA EICKHOFF	10/3/2013
Finance Director		
Administrative Assistant		
D.P. Director		
Budget Director		
Mayor	**NAME OF CITY/TOWN OFFICIALS/OFFICERS**	**DATE TERM EXPIRES**
Council/Commission		
City Manager		
Administrative Assistant		
Attorney		
Chief of Police		
Clerk		
Clerk/Treasurer		
Finance Director		
City Judge		
Treasurer		
Water/Sewer/Garbage Collector		

COUNTY OF PETROLEUM

SCHEDULE OF PERSONNEL LEVELS
OPERATING FUNDS
ELECTIVE AND NON-ELECTIVE EMPLOYEES

FUND	10 FY PERMANENT FULL-TIME EMPLOYEES	11 FY PERMANENT FULL-TIME EMPLOYEES	12 FY PERMANENT FULL-TIME EMPLOYEES	CURRENT FY PERMANENT FULL-TIME EMPLOYEES
General	4	4	4	4
Road	3	3	3	3
Poor				
Bridge				
Weed				
Fair				
District Court				
Youth Detention Center				
Parks/Recreation				
Library				
City/County Planning				
City/County Health				
Predatory Animal				
Extension				
Ambulance				
Hospital				
Museum				
Nursing Home				
Airport				
Solid Waste				
Total County Employees	7	7	7	7

Note: Do not include any employee who is not employed directly by the entity.

Local Government Budget Calendar

Local Budget Act: Title 7, Chapter 6, Part 40 MCA

1) Department Requests - Finance Officer/Clerk/Clerk & Recorder requests estimates of expenditures and revenues from Department Heads (By June 1st for Counties)

2) Requests Received - Estimates received by Finance Officer/Clerk/Clerk & Recorder (By June 10th for Counties)

3) Tabulation of estimates - Finance Officer/Clerk/Clerk & Recorder tabulates estimates, prepares preliminary budget to be submitted to the governing body (7-6-4020)

4) Preliminary budget submitted - Finance Officer/Clerk/Clerk & Recorder submits preliminary budget to governing body for its consideration

5) Governing body consider budget Governing body makes revisions and detemrines levy for each fund requiring a levy (7-6-4020)

6) Notice of Public Hearing - Governing body publishes notice that preliminary budget is available for public inspection - dates to be set by governing body (7-6-4021)

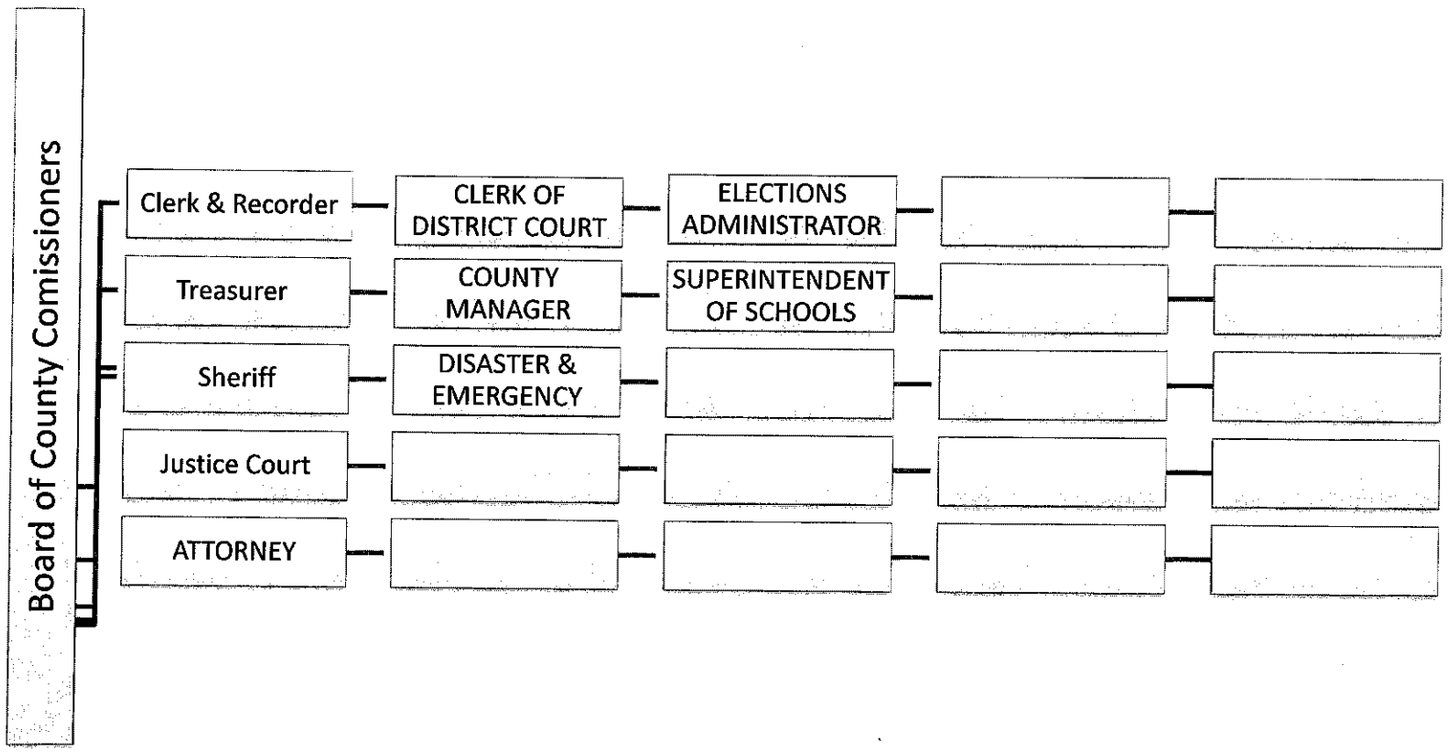
7) Hearings on Preliiminary Budget - Governing body holds public hearings for taxpayers - Hearings may be continued from day to day prior to the final adoption of the budget (7-6-4024)

8) Final Budget adopted by Resolution - Governing body concludes hearings and passes the budget resolution adopting the final budget (the later of the first Thursday after the first Tuesday in September or 30 days from the receipt of the certified taxable values) (7-6-4036)

9) Levies set - Governing body set levies in accordance with law (7-6-4036)

10) Budget submitted to Dept of Administration - LGSB Copy of the final budget and levies to be sent to the Department of Administration - Local Government Services by October 1 or within 60 days of receipt of certified taxable values (7-6-4003)

County of PETROLEUM
Organizational Chart



A. General Fund

Fund #1000

Revenue by Source

Expenditure Summary by
Function, Activity and Object

GENERAL FUND SUMMARY OF REVENUES BY SOURCE

SOURCE NO.	SOURCE DESCRIPTION	Previous Year Actual	Final Budget
310000	TAX REVENUES (Non-levied Ad Valorem Tax)		
312000	Penalty and Interest on Delinquent Taxes	497	500
314140	*Local Option Tax (1/2%)	28,983	25,000
314200	Flat Tax - Coal		
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	29,480	25,500
320000	Licenses and Permits		
322000	Business Licenses		
10	Alcohol Beverage (Liquor/Beer/Wine)		
20	General/Professional and Occupational		
323000	Non-Business Licenses and Permits		
10	Building Permits		
30	Animal Licenses		
40	Concealed Weapon Permits		
50	Other Miscellaneous Permits	30	5
SUBTOTAL	.....	30	5
330000	INTERGOVERNMENTAL REVENUES		
331000	Federal Grants (List and Describe)		
331150	Highway Traffic Safety	100	0
331160	Senior Citizens Utilities	300	300
333000	Federal Payments in Lieu of Taxes		
20	Taylor Grazing	1,844	1,800
40	Payments in Lieu (P.I.L.T.)	82,901	82,000
70	Refuge Revenue Sharing		
334000	State Grants (List and Describe)		
	Civil Defense Grant (EMP GRANT & EOP)	1,193	1,000
335000	State Shared Revenues		
25	Drivers' License Reinstatements		
60	Coal Tax Apportionment		
65	Oil and Gas Production Tax	15,950	15,000
80	911 Emergency Number		
95	District Court Reimbursement		
100	Bed Tax Apportionment		
110	Live Card Game Table Permits		
120	Gambling Machine Permits		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share	31,729	31,353

GENERAL FUND SUMMARY OF REVENUES BY SOURCE

SOURCE NO.	SOURCE DESCRIPTION	Previous Year Actual	Final Budget
330000	INTERGOVERNMENTAL REVENUES - cont.		
336010	Fish Wildlife and Parks	3,211	3,211
338000	Local Shared Revenues		
SUBTOTAL	.....	134,017	131,453
340000	CHARGES FOR SERVICES		
341000	General Government		
10	Miscellaneous Collections		
25	Attorney Fees	12,171	12,679
41	Clerk and Recorder Fees	7,397	7,000
42	Election Fees		
50	District Court Clerk's Fees	457	400
60	Treasurer's Fees (5% New, GVW, etc.)	157	150
61	Treasurer's Misc Fees	525	500
70	Planning Board Fees	0	0
342000	Public Safety		
10	Law Enforcement Contract	397	0
11	Sheriff's Fees	6,912	3,000
20	Fire Protection Fees		
50	Emergency Services		
343000	Public Works (List)		
10	Street and Roadway Charges		
343060	Airport Revenue		
343300	Miscellaneous Charges for Services		
10	Cemetery Charges		
20	Sale of Cemetery Plots		
30	Grave Permits		
40	Opening and Closing Charges		
50	Perpetual Care Charges		
60	Weed Control Charges		
344000	Public Health Charges		
346000	Culture and Recreation		
10	Auditorium Use Fees		
20	Golf Fees		
30	Swimming Pool Fees		
40	Camping Facilities Fees		
70	Library Collections		
100	Fair Revenues		
200	Civic Center Revenues		
SUBTOTAL	.....	28,016	23,729

GENERAL FUND SUMMARY OF REVENUES BY SOURCE

SOURCE NO.	SOURCE DESCRIPTION	Previous Year Actual	Final Budget
350000	FINES AND FORFEITURES		
351010	Justice Court		
11	50% Share of Fines	4,447	4,000
12	Civil Fines		
13	Drug Forfeitures		
14	Tobacco Possession and Consumption		
351020	District Court Fines		
351030	City/Town Court Fines		
351040	Other		
SUBTOTAL	.....	4,447	4,000
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases	1,095	1,000
362000	Other	2,415	2,000
365000	Contributions/Donations		
SUBTOTAL	.....	3,509	3,000
370000	INVESTMENT AND ROYALTY EARNINGS		
371000	Investment Earnings	5,243	1,000
372000	Royalties		
SUBTOTAL	.....	5,243	1,000
380000	OTHER FINANCING SOURCES		
381000	Proceeds of General Long-Term Debt		
50	Inception of Capital Lease Agreement		
70	Proceeds from Notes/Loans/Intercap		
382000	Proceeds of General Fixed Asset Disposition		
10	Sale of Assets		
SUBTOTAL	.....	0	0
383000	Interfund Operating Transfer (Specify Fund)		
	General	0	30,000
SUBTOTAL	.....	0	30,000
			**
TOTAL GENERAL FUND NON-TAX REVENUES		204,742	218,687

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53

FUND: Title: Number:	GENERAL 1000	EXPENDITURES BY ACTIVITY AND OBJECT			City/Town/County of: PETROLEUM Fiscal Year: 2014					
ACCOUNT NO.	ACCOUNT	Previous Year F.T.E.	Previous Year Budget	Previous Year Actual	Authorized F.T.E.	(100) Personnel Services	(200-800) Operating & Maintenance	(600-699) Principal & Interest	(900) Capital Outlay	Final Budget
410000	GENERAL GOVERNMENT									
410100	Legislative Services									0
410200	Executive Services		11,751	4,608		4,299	3,800			8,099
410330	*District Courts		35,285	30,186		31,211	2,250			33,461
410340	Justice Courts		11,870	9,577		7,466	4,050			11,516
410360	Municipal Courts									0
410400	Administrative Services		15,156	10,972		15,140	600			15,740
410500	Financial Services									0
410510	Administration									0
410530	Auditing		11,500	13,933			14,000			14,000
410540	Treasurer		48,853	43,472		45,815	2,600			48,415
410550	Clerk and Recorder		32,785	30,122		29,518	3,950			33,468
410580	Data Processing									0
410590	Assessor									0
410600	Elections		6,500	5,289		750	5,000			5,750
410700	Purchasing Services									0
410800	Personnel Services									0
410900	Records Administration									0
411000	Planning and Research Services									0
411100	Legal Services		32,635	31,252		30,643	2,200			32,843
411200	Facilities Administration		70,437	62,248		9,025	58,555			67,580
411300	Central Communication									0
411400	Engineering Services									0
411500	Estate Administration									0
411600	Public School Administration		8,287	7,104		9,928				9,928
411800	Others (List)									0
										0
										0
										0
										0
										0
SUBTOTAL	.....	0	285,059	248,762	0	183,795	97,005	0	0	280,800

***Total shown here should be the total from page 21.**

FUND:	GENERAL	EXPENDITURES BY ACTIVITY AND OBJECT			City/Town/County of: PETROLEUM					
Title:					Fiscal Year: 2014					
Number:	1000									
ACCOUNT NO.	ACCOUNT	Previous Year F.T.E.	Previous Year Budget	Previous Year Actual	Authorized F.T.E.	(100) Personnel Services	(200-800) Operating & Maintenance	(600-699) Principal & Interest	(900) Capital Outlay	Final Budget
420000	PUBLIC SAFETY									
420100	Law Enforcement		53,380	50,632		32,154	18,200		1,500	51,854
420200	Detention and Correction		2,600	870			1,000			1,000
420300	Probation and Parole									0
420400	Fire Protection									0
420500	Protective Inspections									0
420600	Civil Defense		23,109	22,792		21,077	1,000		2,000	24,077
420700	Other Emergency Services									0
	Others (List)									0
										0
										0
420800	Coroner Services		9,400	3,975		2,400	4,700			7,100
SUBTOTAL	.....	0	88,489	78,269	0	55,631	24,900	0	3,500	84,031
430000	PUBLIC WORKS									
430200	Road and Street Services									0
430300	Airport									0
430800	Solid Waste Services									0
430900	Cemetery Services		750	750			750			750
430940	Burial of Soliders		1,000	450			500			
431100	Weed Control									0
	Others (List)									0
										0
										0
SUBTOTAL	.....	0	1,750	1,200	0	0	1,250	0	0	1,250
440000	PUBLIC HEALTH									
440100	Public Health Services		1,500	1,392			1,400			1,400
440200	Hospitals									0
440300	Nursing Home									0
440400	Mental Health Centers									0
440500	Health Clinics									0
440600	Animal Control Services									0
440700	Insect and Pest Control									0
	Others (List)									0
										0
										0
SUBTOTAL	.....	0	1,500	1,392	0	0	1,400	0	0	1,400

FUND: Title: Number:	GENERAL 1000	EXPENDITURES BY ACTIVITY AND OBJECT			City/Town/County of: PETROLEUM Fiscal Year: 2014					
ACCOUNT NO.	ACCOUNT	Previous Year F.T.E.	Previous Year Budget	Previous Year Actual	Authorized F.T.E.	(100) Personnel Services	(200-800) Operating & Maintenance	(600-699) Principal & Interest	(900) Capital Outlay	Final Budget
450000	SOCIAL AND ECONOMIC SERVICES									
450100	Welfare									0
450110	Administration									0
450120	Institutional Care									0
450130	Direct Assistance									0
450131	General Assistance									0
450132	Old-Age Assistance									0
450133	Aid-To-Dependent Children									0
450134	Medical Relief									0
450136	Burial of Indigent									0
450140	Intergovernmental Welfare Payments									0
450141	Family Services									0
450142	Foster Care									0
450150	Vendor Welfare Services									0
450200	Veterans Services									0
450300	Aging Services		2,842	2,845			0			0
450400	Extension Services		1,000	0			2,000			2,000
	Others (List)									0
										0
SUBTOTAL	.....	0	3,842	2,845	0	0	2,000	0	0	2,000
460000	CULTURE AND RECREATION									
460100	Library Services									0
460200	Fairs									0
460300	Community Grants									0
460400	Parks and Recreation Services									0
460445	Pool Donations		4,500	4,500			4,500			4,500
										0
										0
SUBTOTAL	.....	0	4,500	4,500	0	0	4,500	0	0	4,500
470000	HOUSING AND COMMUNITY DEV.									
470100	Community Public Facility Projects									0
470200	Housing Rehab									0
470300	Economic Development		500	375			500			500
470400	TSEP/Home									0
470500	Home-Rental Assistance									0
SUBTOTAL	.....	0	500	375	0	0	500	0	0	500

FUND:		EXPENDITURES			City/Town/County of: PETROLEUM					
Title:	GENERAL	BY			Fiscal Year: 2014					
Number:	1000	ACTIVITY AND OBJECT								
ACCOUNT NO.	ACCOUNT	Previous Year F.T.E.	Previous Year Budget	Previous Year Actual	Authorized F.T.E.	(100) Personnel Services	(200-800) Operating & Maintenance	(600-699) Principal & Interest	(900) Capital Outlay	Final Budget
480000	CONSERVATION OF NATURAL RESOURCES									
480100	Soil Conservation									0
480200	Water Quality Control									0
480300	Air Quality Control									0
	Others (List)									0
										0
										0
										0
SUBTOTAL	.....	0	0	0	0	0	0	0	0	0
490000	DEBT SERVICE									
490400	Interest on Registered Warrants									0
490500	Other Interest Principal Payments									0
SUBTOTAL	.....	0	0	0	0	0	0	0	0	0
510000	MISCELLANEOUS									
*510100	Special Assessments									0
510200	Judgements									0
510300	Unallocated Costs									0
	Others (List)									0
										0
										0
SUBTOTAL	.....	0	0	0	0	0	0	0	0	0
520000	OTHER FINANCING USES									
521000	Operating Transfers Out									0
	(Itemize by Fund)									0
										0
										0
										0
SUBTOTAL	.....	0	0	0	0	0	0	0	0	0
	TOTAL EXPENDITURES	0	385,640	337,342	0	239,426	131,555	0	3,500	374,481
										**

* CITY/COUNTY PORTION OF SID BONDS/MAINTENANCE

** INCLUDE AS APPROPRIATIONS ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.

B. Special Revenue Funds

2000

Revenue by Source

Expenditures Summary by
Function, Activity and Object

COUNTY OF PETROLEUM
SUMMARY OF APPROPRIATIONS BY FUND AND OBJECT
2013 - 2014 FISCAL YEAR BUDGET
SPECIAL REVENUE - OPERATING FUNDS

2000 FUNDS

FUND NO.	FUND NAME	FTE	PERSONNEL	O & M	CAPITAL OUTLAY	TOTAL*
2110	ROAD		127,027.00	90,110.00	49,000.00	266,137.00
2130	BRIDGE			14,000.00		14,000.00
2180	DISTRICT COURT					0.00
2140	WEED		24,526.00	12,065.00	5,000.00	41,591.00
2150	PRED ANIM - SHEEP			847.00		847.00
2155	PRED ANIM - COW			9,425.00		9,425.00
2190	INSURANCE					0.00
2210	PARKS/POOL					0.00
2220	LIBRARY		9,427.00	5,403.00		14,830.00
2230	AMBULANCE		1,880.00	9,276.00		11,156.00
2261	DISASTER/ EMERGENCY					0.00
2350	LOCAL STUDY COMM			117.00		117.00
2372	PERM MED LEVY		31,792.00			31,792.00
2393	RECORDS PRES			4,433.00		4,433.00
2701	DRUG TASK FORCE					0.00
2702	BRATTEN EXPEND TRUST			130,000.00		130,000.00
2703	AMBULANCE MEM			3,900.00		3,900.00
2704	LIBRARY TRUST - BOOKS			2,000.00		2,000.00
2705	LIBRARY TRUST - MEM			3,000.00		3,000.00
2706	LIBRARY TRUST - HISTORY			1,000.00		1,000.00
2707	LIBRARY TRUST - POP			838.00		838.00
2800	ALCOHOL REHAB			3,900.00		3,900.00
2811	DUI TASK FORCE					0.00
2820	GAS TAX			26,291.00		26,291.00
2840	NOXIOUS WEED			22,033.00		22,033.00
2859	COUNTY LAND INFO FEE			6,169.00		6,169.00
2860	LAND USE PLAN			10,434.00		10,434.00
2894	FED MINERAL ROYALTIES			50,000.00		50,000.00
2901	DOJ EQUIP RENTAL			44.00		44.00
2969	AIRPORT GRANT			1,250.00		1,250.00
2973	MCH BLOCK GRANT					0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
TOTAL		0	194,652.00	406,535.00	54,000.00	655,187.00

*Total should be same as expenditures of the corresponding Special Revenue Fund

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE

FUND:			
Title:	ROAD FUND	County of: PETROLEUM	
Number:	2110	Fiscal Year: 2014	
ACCOUNT NO.	ACCOUNT	Prior Year Actual	Final Budget
310000	TAX REVENUES		
312000	Penalty and Interest on Delinquent Taxes	343	300
314200	Flat Tax - Coal		
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	343	300
NON-TAX REVENUES			
320000	LICENSES AND PERMITS	105	70
SUBTOTAL	.....	105	70
330000	INTERGOVERNMENTAL REVENUES		
333000	Federal Payments in Lieu of Taxes		
331113	FEMA GRANTS	49,003	0
30	Bankhead Jones	25,729	25,000
40	Payments in Lieu of Taxes (P.I.L.T.)		
50	Range Grazing (BLM) Fee		
60	Bureau of Indian Affairs (BIA)		
334000	State Grants (List and Describe) STATE EMERGENCY AND DISASTER	16,334	0
335000	State Shared Revenues		
65	Oil and Gas Production Tax	7,764	7,700
210	Personal Property Tax Reimbursement		
230	State Entitlement Share	26,343	26,738
SUBTOTAL	.....	125,173	59,438
340000	CHARGES FOR SERVICES		
343000	Public Works		
SUBTOTAL	.....	0	0
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other	84,108	110,000
SUBTOTAL	.....	84,108	110,000
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		
SUBTOTAL	.....	0	0
380000	OTHER FINANCING SOURCES		
383000	Transfers In		
SUBTOTAL	.....	0	0
TOTAL NON-TAX REVENUES..... **		209,728	169,808

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

FUND:		EXPENDITURES			County of: PETROLEUM				
Title:	ROAD FUND	BY			Fiscal Year: 2014				
Number:	2110	ACTIVITY AND OBJECT							
ACCOUNT NO.	ACCOUNT	Previous Year F.T.E.	Previous Year Budget	Previous Year Actual	Authorized F.T.E.	(100) Personnel Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000	GENERAL GOVERNMENT								
410100	Legislative Services								0
410200	Executive Services								0
	(Commissioners)								0
									0
									0
SUBTOTAL	.....	0	0	0	0	0	0	0	0
430000	PUBLIC WORKS								
430200	Road and Street Services		245,049	276,061		127,027	90,110	49,000	266,137
									0
									0
									0
									0
									0
									0
									0
									0
SUBTOTAL	.....	0	245,049	276,061	0	127,027	90,110	49,000	266,137
									0
									0
520000	OTHER FINANCING USES								0
521000	Transfers Out								0
									0
									0
									0
									0
SUBTOTAL	.....	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES	.....	0	245,049	245,049	0	127,027	90,110	49,000	266,137

****INCLUDE AS APPROPRIATIONS OF TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.**

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE

FUND:
Title: BRIDGE FUND
Number: 2130

County of: PETROLEUM
Fiscal Year: 2014

ACCOUNT NO.	ACCOUNT	Prior Year Actual	Final Budget
310000	TAX REVENUES		
312000	Penalty and Interest on Delinquent Taxes	8	7
314200	Flat Tax - Coal		
316000	Entitlement Levy Transfer		
SUBTOTAL	.....	8	7
NON-TAX REVENUES			
320000	LICENSES AND PERMITS		
SUBTOTAL	.....	0	0
330000	INTERGOVERNMENTAL REVENUES		
333000	Federal Payments in Lieu of Taxes		
10	Forest Reserve		
30	Bankhead Jones		
40	Payments in Lieu of Taxes (P.I.L.T.)		
50	Range Grazing (BLM) Fee		
60	Bureau of Indian Affairs (BIA)		
334000	State Grants (List and Describe)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax	154	100
210	Personal Property Tax Reimbursement		
230	State Entitlement Share	532	540
SUBTOTAL	.....	686	640
340000	CHARGES FOR SERVICES		
343000	Public Works		
SUBTOTAL	.....	0	0
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other	807	400
SUBTOTAL	.....	807	400
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		
SUBTOTAL	.....	0	0
380000	OTHER FINANCING SOURCES		
383000	Transfers In		
SUBTOTAL	.....	0	0
TOTAL NON-TAX REVENUES..... **		1,501	1,047

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

FUND:		EXPENDITURES			County of: PETROLEUM				
Title:	BRIDGE FUND	BY			Fiscal Year: 2014				
Number:	2130	ACTIVITY AND OBJECT							
ACCOUNT NO.	ACCOUNT	Previous Year F.T.E.	Previous Year Budget	Previous Year Actual	Authorized F.T.E.	(100) Personnel Services	(200-800) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000	GENERAL GOVERNMENT								
410100	Legislative Services								0
410200	Executive Services								0
	(Commissioners)								0
									0
									0
SUBTOTAL	.....	0	0	0	0	0	0	0	0
430000	PUBLIC WORKS								
430200	Road and Street Services		12,000	0			14,000		14,000
									0
									0
									0
									0
									0
									0
									0
									0
SUBTOTAL	.....	0	12,000	0	0	0	14,000	0	14,000
									0
									0
520000	OTHER FINANCING USES								0
521000	Transfers Out								0
									0
									0
									0
									0
SUBTOTAL	.....	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES	.....	0	12,000	12,000	0	0	14,000	0	14,000

****INCLUDE AS APPROPRIATIONS OF TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.**

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**OTHER LEVIED FUNDS**		
Title:	**LIBRABY**	**City/Town County of:PETROLEUM**	
Number:	**2220**	**Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
312000	Penalty and Interest on Delinquent Taxes	45	45
314200	Flat Tax - Coal		
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	45	45
NON-TAX REVENUES			
320000	LICENSES AND PERMITS		
SUBTOTAL	.....	0	0
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)	1,752	1,731
335000	State Shared Revenues		
65	Oil and Gas Production Tax	817	800
210	Personal Property Tax Reimbursement		
230	State Entitlement Share	2,865	2,908
SUBTOTAL	.....	5,434	5,439
340000	CHARGES FOR SERVICES		
SUBTOTAL	.....	0	0
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other		
SUBTOTAL	.....	0	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		
SUBTOTAL	.....	0	0
380000	OTHER FINANCING SORUCES		
383000	Transfers In		
SUBTOTAL	.....	0	0
TOTAL NON-TAX REVENUES..... **		5,479	5,484
EXPENDITURES			
460100-100	PAYROLL CHARGES	9,215	9,427
460100-200	SUPPLIES, MNTC, OPERATING	1,328	1,328
460100-300-800	UTILITIES & GRANTS	3,479	4,075
TOTAL EXPENDITURES..... **		14,022	14,830

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

**INCLUDE AS APPROPRIATIONS ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**OTHER LEVIED FUNDS**		
Title:	**WEED**	**City/Town County of:PETROLEUM**	
Number:	**2140**	**Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
312000	Penalty and Interest on Delinquent Taxes	17	15
314200	Flat Tax - Coal		
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	17	15
NON-TAX REVENUES			
320000	LICENSES AND PERMITS		
SUBTOTAL	.....	0	0
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax	309	200
210	Personal Property Tax Reimbursement		
230	State Entitlement Share	1,077	1,093
SUBTOTAL	.....	1,386	1,293
340000	CHARGES FOR SERVICES		
	WEED CONTROL CHARGES	9,941	55,246
SUBTOTAL	.....	9,941	55,246
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other	23	0
SUBTOTAL	.....	23	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		
SUBTOTAL	.....	0	0
380000	OTHER FINANCING SORUCES		
383000	Transfers In		
SUBTOTAL	.....	0	0
TOTAL NON-TAX REVENUES	..... **	11,367	56,554
EXPENDITURES			
431100-100	PAYROLL CHARGES	18,168	24,526
431100-200	SUPPLIES, MNTC & OPERATING	2,151	22,250
431100-300	SUPPLIES, INSURANCE	5,555	8,715
431100-900	CAPITAL IMPROVEMENTS	0	5,000
TOTAL EXPENDITURES	..... **	25,874	60,491

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

**INCLUDE AS APPROPRIATIONS ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**OTHER LEVIED FUNDS**		
Title:	**PREDATORY ANIMAL**	**City/Town County of:PETROLEUM**	
Number:	**2150**	**Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
312000	Penalty and Interest on Delinquent Taxes	0	0
314200	Flat Tax - Coal		
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	0	0
NON-TAX REVENUES			
320000	LICENSES AND PERMITS		
SUBTOTAL	.....	0	0
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share		
SUBTOTAL	.....	0	0
340000	CHARGES FOR SERVICES		
SUBTOTAL	.....	0	0
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other		
SUBTOTAL	.....	0	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		
SUBTOTAL	.....	0	0
380000	OTHER FINANCING SORUCES		
383000	Transfers In		
SUBTOTAL	.....	0	0
TOTAL NON-TAX REVENUES	..... **	0	0
EXPENDITURES			
440700-397	COUNT PARTICIPATION	869	847
TOTAL EXPENDITURES	..... **	869	847

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

**INCLUDE AS APPROPRIATIONS ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.

SPECIAL REVENUE FUNDS REVENUE BY SOURCE EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY			
FUND:	**OTHER LEVIED FUNDS**		
Title:	**PREDATORY ANIMAL COW**	**City/Town County of:PETROLEUM**	
Number:	**2155**	**Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
312000	Penalty and Interest on Delinquent Taxes	33	30
314200	Flat Tax - Coal		
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	33	30
NON-TAX REVENUES			
320000	LICENSES AND PERMITS		
SUBTOTAL	.....	0	0
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share		
SUBTOTAL	.....	0	0
340000	CHARGES FOR SERVICES		
SUBTOTAL	.....	0	0
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other		
SUBTOTAL	.....	0	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		
SUBTOTAL	.....	0	0
380000	OTHER FINANCING SORUCES		
383000	Transfers In		
SUBTOTAL	.....	0	0
TOTAL NON-TAX REVENUES	..... **	33	30
EXPENDITURES			
440700-391	PRED ANIMAL-COW PEST CONTROL	2,500	2,500
440700-397	PRED ANIMAL-COW CO PART	8,170	9,425
TOTAL EXPENDITURES	..... **	10,670	11,925

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

**INCLUDE AS APPROPRIATIONS ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**OTHER LEVIED FUNDS**		
Title:	**PREDATORY ANIMAL COW**	**City/Town County of:PETROLEUM**	
Number:	**2155**	**Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
312000	Penalty and Interest on Delinquent Taxes	33	30
314200	Flat Tax - Coal		
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	33	30
NON-TAX REVENUES			
320000	LICENSES AND PERMITS		
SUBTOTAL	.....	0	0
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share		
SUBTOTAL	.....	0	0
340000	CHARGES FOR SERVICES		
SUBTOTAL	.....	0	0
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other		
SUBTOTAL	.....	0	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		
SUBTOTAL	.....	0	0
380000	OTHER FINANCING SORUCES		
383000	Transfers In		
SUBTOTAL	.....	0	0
TOTAL NON-TAX REVENUES	..... **	33	30
EXPENDITURES			
440700-391	PRED ANIMAL-COW PEST CONTROL	2,500	2,500
440700-397	PRED ANIMAL-COW CO PART	8,170	9,425
TOTAL EXPENDITURES	..... **	10,670	11,925

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

**INCLUDE AS APPROPRIATIONS ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.

SPECIAL REVENUE FUNDS REVENUE BY SOURCE EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY			
FUND: **Title:** **Number:**	**OTHER LEVIED FUNDS** **AMBULANCE** **2230**	**City/Town County of:PETROLEUM** **Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
312000	Penalty and Interest on Delinquent Taxes	10	10
314200	Flat Tax - Coal		
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	10	10
NON-TAX REVENUES			
320000	LICENSES AND PERMITS		
SUBTOTAL	.....	0	0
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax	186	186
210	Personal Property Tax Reimbursement		
230	State Entitlement Share	651	661
SUBTOTAL	.....	837	847
340000	CHARGES FOR SERVICES	4,963	5,000
SUBTOTAL	.....	4,963	5,000
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other	719	400
SUBTOTAL	.....	719	400
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		
SUBTOTAL	.....	0	0
380000	OTHER FINANCING SORUCES		
383000	Transfers In		
SUBTOTAL	.....	0	0
TOTAL NON-TAX REVENUES..... **		6,529	6,257
EXPENDITURES			
420730-100	PAYROLL CHARGES	1,871	1,880
420730-200-800	SUPPLIES, MNTC & OPERATING	12,299	9,276
TOTAL EXPENDITURES..... **		14,170	11,156

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

**INCLUDE AS APPROPRIATIONS ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.

SPECIAL REVENUE FUNDS REVENUE BY SOURCE EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY			
FUND: **Title:** **Number:**	**OTHER LEVIED FUNDS** **DIASTER/EMERGENCY** **2261**	**City/Town County of:PETROLEUM** **Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
312000	Penalty and Interest on Delinquent Taxes	16	10
314200	Flat Tax - Coal		
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	16	10
NON-TAX REVENUES			
320000	LICENSES AND PERMITS		
SUBTOTAL	.....	0	0
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
	FEMA GRANTS	291,512	0
	STATE EMERGENCY & DISASTER	103,838	0
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share		
SUBTOTAL	.....	395,350	0
340000	CHARGES FOR SERVICES		
SUBTOTAL	.....	0	0
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other	229	
SUBTOTAL	.....	229	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		
SUBTOTAL	.....	0	0
380000	OTHER FINANCING SORUCES		
383000	Transfers In		
SUBTOTAL	.....	0	0
TOTAL NON-TAX REVENUES..... **		395,595	10
EXPENDITURES			
430230-200-800	REPAIR/MNTC	32,244	0
430230-900	CAPITAL IMPROVEMENT	409,131	0
TOTAL EXPENDITURES..... **		441,375	0

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

**INCLUDE AS APPROPRIATIONS ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.

SPECIAL REVENUE FUNDS REVENUE BY SOURCE EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY			
FUND:	**OTHER LEVIED FUNDS**		
Title:	**STUDY COMMISSION**	**City/Town County of:PETROLEUM**	
Number:	**2350**	**Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
312000	Penalty and Interest on Delinquent Taxes	0	0
314200	Flat Tax - Coal		
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	0	0
NON-TAX REVENUES			
320000	LICENSES AND PERMITS		
SUBTOTAL	.....	0	0
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax		
210	Personal Property Tax Reimbursement		
230	State Entitlement Share		
SUBTOTAL	.....	0	0
340000	CHARGES FOR SERVICES		
SUBTOTAL	.....	0	0
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other		
SUBTOTAL	.....	0	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		
SUBTOTAL	.....	0	0
380000	OTHER FINANCING SORUCES		
383000	Transfers In		
SUBTOTAL	.....	0	0
TOTAL NON-TAX REVENUES	..... **	0	0
EXPENDITURES			
411870-195	OTHER PERSONAL SERVICES	117	117
TOTAL EXPENDITURES	..... **	117	117

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

**INCLUDE AS APPROPRIATIONS ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**OTHER LEVIED FUNDS**		
Title:	**PERMISSIVE MEDICAL LEVY**	**City/Town County of:PETROLEUM**	
Number:	**2372**	**Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
310000	TAX REVENUES		
312000	Penalty and Interest on Delinquent Taxes	123	75
314200	Flat Tax - Coal		
316100	Entitlement Levy Transfer		
SUBTOTAL	.....	123	75
NON-TAX REVENUES			
320000	LICENSES AND PERMITS		
SUBTOTAL	.....	0	0
330000	INTERGOVERNMENTAL REVENUES		
334000	State Grants (List)		
335000	State Shared Revenues		
65	Oil and Gas Production Tax	552	450
210	Personal Property Tax Reimbursement		
230	State Entitlement Share		
SUBTOTAL	.....	552	450
340000	CHARGES FOR SERVICES		
SUBTOTAL	.....	0	0
360000	MISCELLANEOUS REVENUES		
361000	Rents/Leases		
362000	Other		
SUBTOTAL	.....	0	0
370000	INVESTMENT/ROYALTY/EARNINGS		
371010	Interest Earnings		
SUBTOTAL	.....	0	0
380000	OTHER FINANCING SORUCES		
383000	Transfers In		
SUBTOTAL	.....	0	0
TOTAL NON-TAX REVENUES	..... **	675	525
EXPENDITURES			
	PAYROLL CHARGES	27,585	31,792
TOTAL EXPENDITURES	..... **	27,585	31,792

**INCLUDE AS NON-TAX REVENUE ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 5 ON PAGE 53.

**INCLUDE AS APPROPRIATIONS ON TAX LEVY REQUIREMENT SCHEDULE - COLUMN 1 ON PAGE 53.

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**RECORDS PRESERVATION**	**City/Town County of:PETROLEUM**	
Number:	**2393**	**Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
	RECORDS PRES C&R	1,227	1,100
	RECORDS PRES NON CONFORMING FE	307	350
TOTAL REVENUES.....*		1,534	1,450
EXPENDITURES			
410910-350	RECORDS PRES ADMIN RECORDS SER	2	4,433
TOTAL EXPENDITURES ..... **		2	4,433

FUND:	**NON-LEVIED FUNDS**		
Title:	**DRUG TASK FORCE**	**City/Town County of:PETROLEUM**	
Number:	**2701**	**Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
		50	0
TOTAL REVENUES.....*		50	0
EXPENDITURES			
420140-210	DRUG TASK FORCE OFFICE SUPPLIES	2,105	0
TOTAL EXPENDITURES.....**		2,105	0

*INCLUDE AS NON-TAX REVENUE ON NON-LEVY SUMMARY SCHEDULE - COLUMN 5 ON PAGE 55.

**INCLUDE AS APPROPRIATIONS ON NON-LEVIED SUMMARY SCHEDULE - COLUMN 1 ON PAGE 55.

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**BRATTEN**	**City/Town County of:PETROLEUM**	
Number:	**2702**	**Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
361000	RENTS/LEASES	94,181	70,000
371010	INVESTMENTS	0	0
TOTAL REVENUES.....*		94,181	70,000
EXPENDITURES			
510300-200	OPERATING SUPPLIES	18,298	20,000
510301-221	BRATTEN BLDG	84,205	85,000
521000-000	FUND/OUT	(3,309)	25,000
TOTAL EXPENDITURES ..... **		99,194	130,000

FUND:	**NON-LEVIED FUNDS**		
Title:	**AMBULANCE MEMORIAL**	**City/Town County of:PETROLEUM**	
Number:	**2703**	**Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
3650200	CONTRIBUTION/DONATION	5,398	2,500
371010	INVESTMENT EARNINGS	79	75
TOTAL REVENUES.....*		5,477	2,575
EXPENDITURES			
510300	PURCHASE/OTHER	3,426	35,500
521000	AMB MEMORIAL FUND IN/OUT	(2,450)	3,500
TOTAL EXPENDITURES.....**		976	39,000

*INCLUDE AS NON-TAX REVENUE ON NON-LEVY SUMMARY SCHEDULE - COLUMN 5 ON PAGE 55.

**INCLUDE AS APPROPRIATIONS ON NON-LEVIED SUMMARY SCHEDULE - COLUMN 1 ON PAGE 55.

SPECIAL REVENUE FUNDS REVENUE BY SOURCE EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY			
FUND: **Title:** **Number:**	**NON-LEVIED FUNDS** **LIBRARY EXP TRUST HISTORY** **2706**	**City/Town County of:PETROLEUM** **Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
362000	HISTORY	717	700
		0	0
TOTAL REVENUES.....*		717	700
EXPENDITURES			
460100	LIBRARY TRUST HISTORY	189	1,000
		0	0
		0	0
TOTAL EXPENDITURES ..... **		189	1,000

FUND: **Title:** **Number:**	**NON-LEVIED FUNDS** **LIBRARY TRUST POP** **2707**	**City/Town County of:PETROLEUM** **Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
362000	LIBRARY TRUST POP	829	838
		0	0
TOTAL REVENUES.....*		829	838
EXPENDITURES			
460100	LIBRARY TRUST POP	903	838
		0	0
TOTAL EXPENDITURES.....**		903	838

*INCLUDE AS NON-TAX REVENUE ON NON-LEVY SUMMARY SCHEDULE - COLUMN 5 ON PAGE 55.

**INCLUDE AS APPROPRIATIONS ON NON-LEVIED SUMMARY SCHEDULE - COLUMN 1 ON PAGE 55.

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**DUI TASK FORCE**	**City/Town County of:PETROLEUM**	
Number:	**2811**	**Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
335000	DUI TASK FORCE	1,927	0
		0	0
TOTAL REVENUES.....*		1,927	0
EXPENDITURES			
420100	DUI TASK FORCE EXP	0	0
		0	0
		0	0
TOTAL EXPENDITURES ..... **		0	0

FUND:	**NON-LEVIED FUNDS**		
Title:	**GAS TAX**	**City/Town County of:PETROLEUM**	
Number:	**2820**	**Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
335000	GAS TAX APPORTIONMENT	36,232	36,291
		0	0
TOTAL REVENUES.....*		36,232	36,291
EXPENDITURES			
430247-230	SUPPLIES/MNTC	37,407	26,291
		0	0
TOTAL EXPENDITURES.....**		37,407	26,291

*INCLUDE AS NON-TAX REVENUE ON NON-LEVY SUMMARY SCHEDULE - COLUMN 5 ON PAGE 55.

**INCLUDE AS APPROPRIATIONS ON NON-LEVIED SUMMARY SCHEDULE - COLUMN 1 ON PAGE 55.

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**	
Title:	**NOXIOUS WEED**	**City/Town County of:PETROLEUM**
Number:	**2840**	**Fiscal Year: 2014**

ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
334000	NOXIOUS WEED GRANT	7,500	7,500
		0	0
TOTAL REVENUES.....*		7,500	7,500
EXPENDITURES			
431100	SUPPLIES, MTNC & OPERATING	4,457	22,033
TOTAL EXPENDITURES ..... **		4,457	22,033

FUND:	**NON-LEVIED FUNDS**	
Title:	**COUNTY LAND INFO FEE**	**City/Town County of:PETROLEUM**
Number:	**2859**	**Fiscal Year: 2014**

ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
340000	COUNTY LAND INFO FEE	2,420	1,500
		0	0
TOTAL REVENUES.....*		2,420	1,500
EXPENDITURES			
410540	OFFICE SUPPLIES	0	6,169
TOTAL EXPENDITURES.....**		0	6,169

*INCLUDE AS NON-TAX REVENUE ON NON-LEVY SUMMARY SCHEDULE - COLUMN 5 ON PAGE 55.

**INCLUDE AS APPROPRIATIONS ON NON-LEVIED SUMMARY SCHEDULE - COLUMN 1 ON PAGE 55.

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**LAND USE PLAN**	**City/Town County of:PETROLEUM**	
Number:	**2860**	**Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
		0	0
		0	0
TOTAL REVENUES.....*		0	0
EXPENDITURES			
411030	MAPPING OPER SUPPLIES	245	10,434
		0	0
		0	0
TOTAL EXPENDITURES ..... **		245	10,434

FUND:	**NON-LEVIED FUNDS**		
Title:	**STATE FED MINERAL ROYALTIES**	**City/Town County of:PETROLEUM**	
Number:	**2894**	**Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
335000	STATE FED MINERAL ROYALTIES	3,993	3,500
		0	0
TOTAL REVENUES.....*		3,993	3,500
EXPENDITURES			
510000	STATE MINERAL ROYALTIES	0	0
521000	RED MINERAL ROYALTIES FUND IN/O	0	50,000
TOTAL EXPENDITURES.....**		0	50,000

*INCLUDE AS NON-TAX REVENUE ON NON-LEVY SUMMARY SCHEDULE - COLUMN 5 ON PAGE 55.

**INCLUDE AS APPROPRIATIONS ON NON-LEVIED SUMMARY SCHEDULE - COLUMN 1 ON PAGE 55.

SPECIAL REVENUE FUNDS
REVENUE BY SOURCE
EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY

FUND:	**NON-LEVIED FUNDS**		
Title:	**LAND USE PLAN**	**City/Town County of:PETROLEUM**	
Number:	**2860**	**Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
		0	0
		0	0
TOTAL REVENUES.....*		0	0
EXPENDITURES			
411030	MAPPING OPER SUPPLIES	245	10,434
		0	0
		0	0
TOTAL EXPENDITURES ..... **		245	10,434

FUND:	**NON-LEVIED FUNDS**		
Title:	**STATE FED MINERAL ROYALTIES**	**City/Town County of:PETROLEUM**	
Number:	**2894**	**Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
335000	STATE FED MINERAL ROYALTIES	3,993	3,500
		0	0
TOTAL REVENUES.....*		3,993	3,500
EXPENDITURES			
510000	STATE MINERAL ROYALTIES	0	0
521000	FED MINERAL ROYALTIES FUND IN/OU	0	50,000
TOTAL EXPENDITURES.....**		0	50,000

*INCLUDE AS NON-TAX REVENUE ON NON-LEVY SUMMARY SCHEDULE - COLUMN 5 ON PAGE 55.

**INCLUDE AS APPROPRIATIONS ON NON-LEVIED SUMMARY SCHEDULE - COLUMN 1 ON PAGE 55.

SPECIAL REVENUE FUNDS REVENUE BY SOURCE EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY			
FUND: **Title:** **Number:**	**NON-LEVIED FUNDS** **AIRPORT GRANT** **2969**	**City/Town County of:PETROLEUM** **Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
361000	AIRPORT GRANT RENTS/LEASES	3,993	3,500
		0	0
TOTAL REVENUES.....*		3,993	3,500
EXPENDITURES			
430300-361	AIRPORT REPAIR & MNTC	0	0
430300-515	AIRPORT INSURANCE	1,250	1,250
		0	0
TOTAL EXPENDITURES ..... **		1,250	1,250

FUND: **Title:** **Number:**	**NON-LEVIED FUNDS** **MCH BLOCK GRANT** **2973**	**City/Town County of:PETROLEUM** **Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
		0	0
		0	0
TOTAL REVENUES.....*		0	0
EXPENDITURES			
440170	MCH BLOCK GRANT FAM PLAN CO PA	1,125	0
		0	0
TOTAL EXPENDITURES.....**		1,125	0

*INCLUDE AS NON-TAX REVENUE ON NON-LEVY SUMMARY SCHEDULE - COLUMN 5 ON PAGE 55.

**INCLUDE AS APPROPRIATIONS ON NON-LEVIED SUMMARY SCHEDULE - COLUMN 1 ON PAGE 55.

SPECIAL REVENUE FUNDS REVENUE BY SOURCE EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY			
FUND: **Title:** **Number:**	**NON-LEVIED FUNDS** **CAPITAL IMPROVEMENT FIRE** **4000**	**City/Town County of:PETROLEUM** **Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
		0	0
		0	0
TOTAL REVENUES.....*		0	0
EXPENDITURES			
420400	CAPITAL IMPROVEMENTS	0	4,620
		0	0
		0	0
TOTAL EXPENDITURES ..... **		0	4,620

FUND: **Title:** **Number:**	**NON-LEVIED FUNDS** **AMBULANCE MEMORIAL** **2703**	**City/Town County of:PETROLEUM** **Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
		0	0
		0	0
TOTAL REVENUES.....*		0	0
EXPENDITURES			
420100	CAP IMPROVEMENT GEN LAW	0	10,529
		0	0
TOTAL EXPENDITURES.....**		0	10,529

*INCLUDE AS NON-TAX REVENUE ON NON-LEVY SUMMARY SCHEDULE - COLUMN 5 ON PAGE 55.

**INCLUDE AS APPROPRIATIONS ON NON-LEVIED SUMMARY SCHEDULE - COLUMN 1 ON PAGE 55.

SPECIAL REVENUE FUNDS REVENUE BY SOURCE EXPENDITURE SUMMARY BY FUNCTION AND ACTIVITY			
FUND: **Title:** **Number:**	**NON-LEVIED FUNDS** **CAPITAL IMPROVEMENT AMB** **4002**	**City/Town County of:PETROLEUM** **Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
		0	0
		0	0
TOTAL REVENUES.....*		0	0
EXPENDITURES			
420730	CAPITAL IMPROV AMB	0	6,200
		0	0
		0	0
TOTAL EXPENDITURES ..... **		0	6,200

FUND: **Title:** **Number:**	**NON-LEVIED FUNDS** **CAPITAL IMPROVEMENTS LIB** **4003**	**City/Town County of:PETROLEUM** **Fiscal Year: 2014**	
ACCOUNT NO.	**ACCOUNT**	**Prior Year Actual**	**Final Budget**
NON-TAX REVENUES			
		0	0
		0	0
TOTAL REVENUES.....*		0	0
EXPENDITURES			
460100	CAP IMPROVE LIBRARY	0	200
		0	0
TOTAL EXPENDITURES.....**		0	200

*INCLUDE AS NON-TAX REVENUE ON NON-LEVY SUMMARY SCHEDULE - COLUMN 5 ON PAGE 55.

**INCLUDE AS APPROPRIATIONS ON NON-LEVIED SUMMARY SCHEDULE - COLUMN 1 ON PAGE 55.

COUNTY OF PETROLEUM

TAX LEVY REQUIREMENTS SCHEDULE

NON-VOTED LEVIES

Assessed Valuation $1,688,416
Tax Valuation: $1,688,416
1 Mill Yields(10): 1688

Fiscal Year: 2013-2014

Page No. _____

*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)÷(10) Mill Levy	(11)=(4)-(1)+(7) Estimated Ending Cash Balance
1000	GENERAL	374,481		374,481	38,384	209,039	118,093	327,132	365,516	63.80	-8,965
2130	BRIDGE	14,000	9,488	23,488	17,722	3,730	2,036	5,766	23,488	1.10	9,488
2140	WEED	60,491	10,778	71,269	10,604	56,554	4,111	60,665	71,269	2.22	10,778
2220	LIBRARY	14,830	5,227	20,057	3,628	7,668	8,761	16,429	20,057	5.19	5,227
2230	AMBULANCE	11,156		11,156	2,064	6,247	2,507	8,754	10,818	1.35	-338
2261	DISASTER/EMERGENCY	0	25,487	25,487	22,144	10	3,333	3,343	25,487	2.00	25,487
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
	TOTAL	474,958	50,980	525,938	94,545	283,248	138,841	422,089	516,634	75.66	41,676

***Total Revenues compared to Total Appropriations** -52,869 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources 9,304 *if other than zero budget is not balanced

Revision June 2013

COUNTY OF PETROLEUM

TAX LEVY REQUIREMENTS SCHEDULE

NON-VOTED LEVIES

Assessed Valuation $1,571,156
Tax Valuation: $1,571,156
1 Mill Yields(10): 1571

Fiscal Year: 2013-2014

Page No. _____

*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)÷(10) Mill Levy	(11)=(4)-(1)+(7) Estimated Ending Cash Balance
7240	FIRE	17,998	5,963	23,961	2,986	6,476	14,499	20,975	23,961	8.51	5,963
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
	TOTAL	17,998	5,963	23,961	2,986	6,476	14,499	20,975	23,961	8.51	5,963

***Total Revenues compared to Total Appropriations** 2,977 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

Revision June 2013

COUNTY OF PETROLEUM

TAX LEVY REQUIREMENTS SCHEDULE

NON-VOTED LEVIES

Assessed Valuation	
Tax Valuation:	
1 Mill Yields(10):	

Fiscal Year: 2013-2014

Page No. _____

*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)÷(10 Mill Levy	(11)=(4)-(1)+(7) Estimated Ending Cash Balance
2150	PRED ANIMANL - SHEEI	847	131	978	153		825	825	978		131
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
	TOTAL	847	131	978	153	0	825	825	978	0.00	131

***Total Revenues compared to Total Appropriations** -22 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

Revision June 2013

COUNTY OF PETROLEUM

TAX LEVY REQUIREMENTS SCHEDULE

NON-VOTED LEVIES

Assessed Valuation	
Tax Valuation:	
1 Mill Yields(10):	

Fiscal Year: 2013-2014

Page No. _____

*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)÷(10 Mill Levy	(11)=(4)-(1)+(7) Estimated Ending Cash Balance
2155	PRED ANIMAL - COW	11,925	4,830	16,755	9,160	30	7,565	7,595	16,755		4,830
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
	TOTAL	11,925	4,830	16,755	9,160	30	7,565	7,595	16,755	0.00	4,830

***Total Revenues compared to Total Appropriations:** -4,330 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

Revision June 2013

COUNTY OF PETROLEUM

TAX LEVY REQUIREMENTS SCHEDULE

VOTED/PERMISSIVE LEVY

Assessed Valuation $1,688,416
Tax Valuation: $1,688,416
1 Mill Yields(10): 1688

Fiscal Year: 2013-2014

Page No. _____

***Column (3) Total Requirements must equal Column (8) Total Resources**

Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)÷(10) Mill Levy	V=Voted P=Perm /# Years Allow	(11)=(4)-(1)+(7) Estimated Ending Cash Balance
2372	PERM MED LEVY	31,792	10,233	42,025	8,922	525	32,578	33,103	42,025	19.30		10,233
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
				0				0	0			0
	TOTAL	31,792	10,233	42,025	8,922	525	32,578	33,103	42,025			10,233

***Total Revenues compared to Total Appropriation** 1,311 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

Revision June 2012

COUNTY OF PETROLEUM

NON-LEVIED FUNDS - SUMMARY SCHEDULE

Fiscal Year: 2013-2014

Page No. _____

Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve	(3)=(1)+(2) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Total Non-Tax Revenues	(6)=(4)+(5) Total Resources	Estimated Ending Cash Balance
2350	LOCAL GOVT STUDY COMM	117	0	117	117	0	117	0
2393	RECORDS PRESERVATION	4,433	2,182	6,615	5,265	1,350	6,615	2,182
2701	DRUG TASK FORCE	0		0	348	0	348	348
2702	BRATTEN	130,000	23,444	153,444	83,444	70,000	153,444	23,444
2703	AMBULANCE MEMORIAL	39,000	6,971	45,971	43,396	2,575	45,971	6,971
2709	TEIGEN ENDOWMENT FUND	109,000	0	109,000	0	109,000	109,000	0
2800	ALCOHOL REHAB	3,900		3,900	(1,711)	4,400	2,689	(1,211)
2811	DUI TASK FORCE	0		0	2,320	0	2,320	2,320
2820	GAS TAX	26,291	10,051	36,342	51	36,291	36,342	10,051
2859	COUNTY LAND INFO	6,169	1,000	7,169	7,169	0	7,169	1,000
2860	LAND USE PLAN	10,434		10,434	10,434	0	10,434	(0)
2894	FED MINERAL ROYALTIES	50,000	12,421	62,421	94,927	12,421	107,348	57,348
2901	DOJ EQUIPMENT	44		44	45	0	45	1
2969	AIRPORT	1,250		1,250	11,437	3,500	14,937	13,687
2973	MCH BLOCK GRANT	0		0	(1,125)	0	(1,125)	(1,125)
4000	CAP IMPROV-FIRE	4,620		4,620	4,620	0	4,620	0
4001	CAP IMPROV-LAW ENFORCE	10,529		10,529	10,529	0	10,529	0
4002	CAP IMPROV-AMBULANCE	6,200		6,200	6,200	0	6,200	0
4003	CAP IMPROV-LIBRARY	200		200	0	200	200	0
				0			0	0
				0			0	0
	TOTAL	402,187	56,069	458,256	277,465	239,737	517,202	115,015

***Total Revenues compared to Total Appropriations:** (162,450) *if negative appropriations exceed revenues

Total Requirements compared to Total Resources (58,946) *if other than zero budget is not balanced

COUNTY OF PETROLEUM

TAXABLE VALUATION SCHEDULE

Fiscal Year: 2013-2014

PROPERTY CLASSIFICATION	County-Wide Taxable Valuation	Road Taxable Valuation	CONS **DISTRICT** Taxable Valuation	**BRIDGE** Taxable Valuation	**WEED** Taxable Valuation	**AMBULANCE** Taxable Valuation	**LIBRARY** Taxable Valuation	**FIRE** Taxable Valuation
Real.....	1,571,156	1,571,156	1,252,583	1,571,156	1,571,156	1,571,156	1,571,156	1,571,156
Personal.....	117,260			117,260	117,260	117,260	117,260	117,260
Motor Vehicle Over One Ton.....								
Net Proceeds - Mines.....								
Gross Proceeds - Metal Mines.....								
TOTAL.....	1688416	1571156	1252583	1688416	1688416	1688416	1688416	1688416