

**State of Montana**  
**COMPREHENSIVE ANNUAL FINANCIAL REPORT**

For the Fiscal Year Ended June 30, 2002

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**State of Montana**  
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For the Fiscal Year Ended June 30, 2002

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**STATISTICAL SECTION**

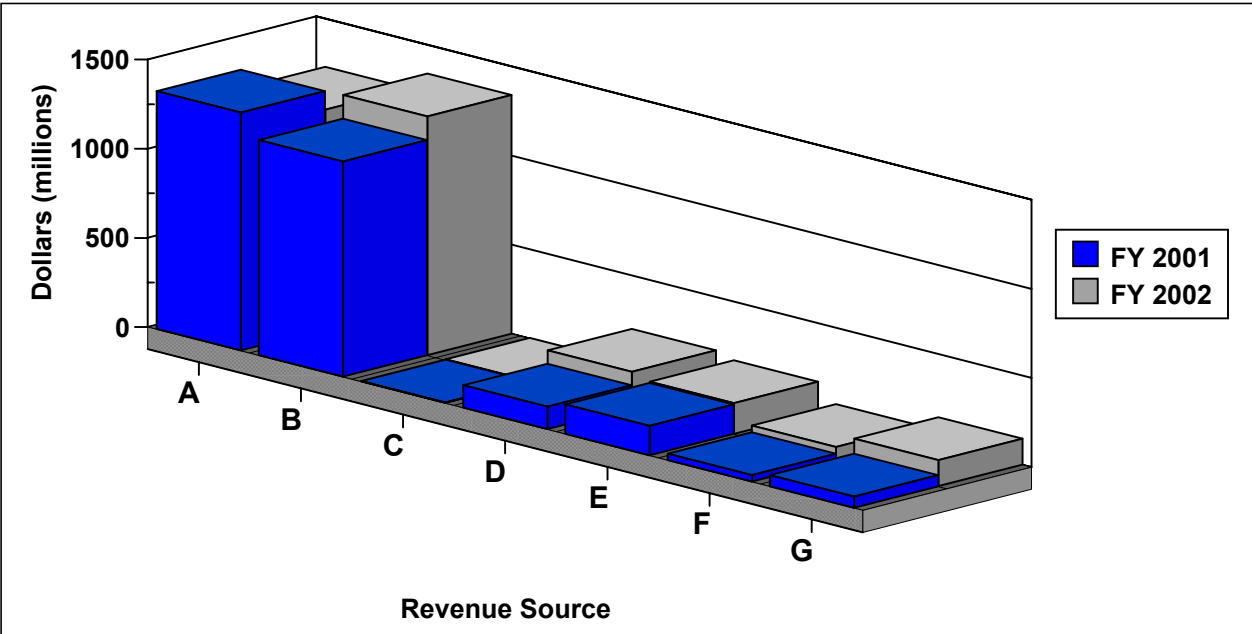
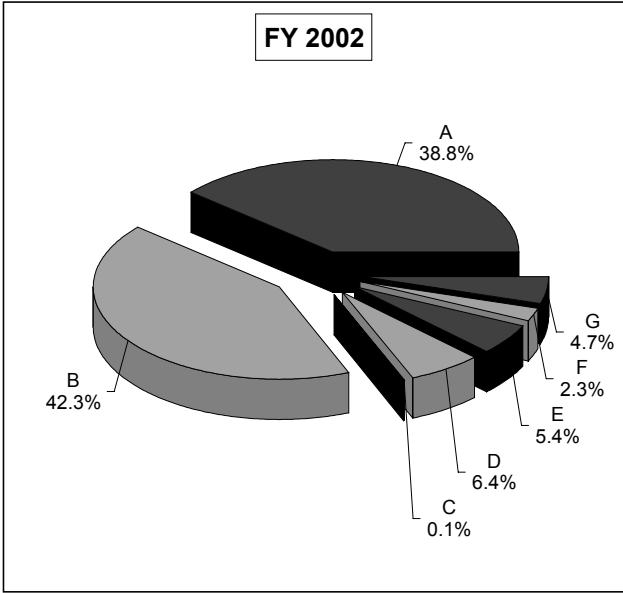
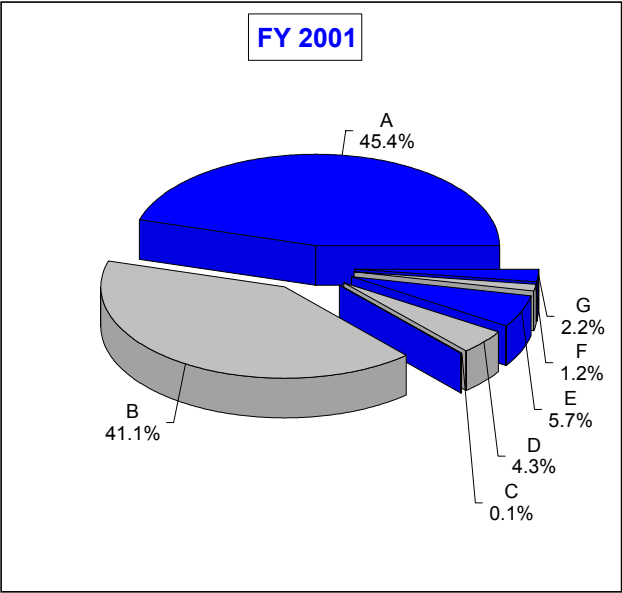
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# STATISTICAL SECTION



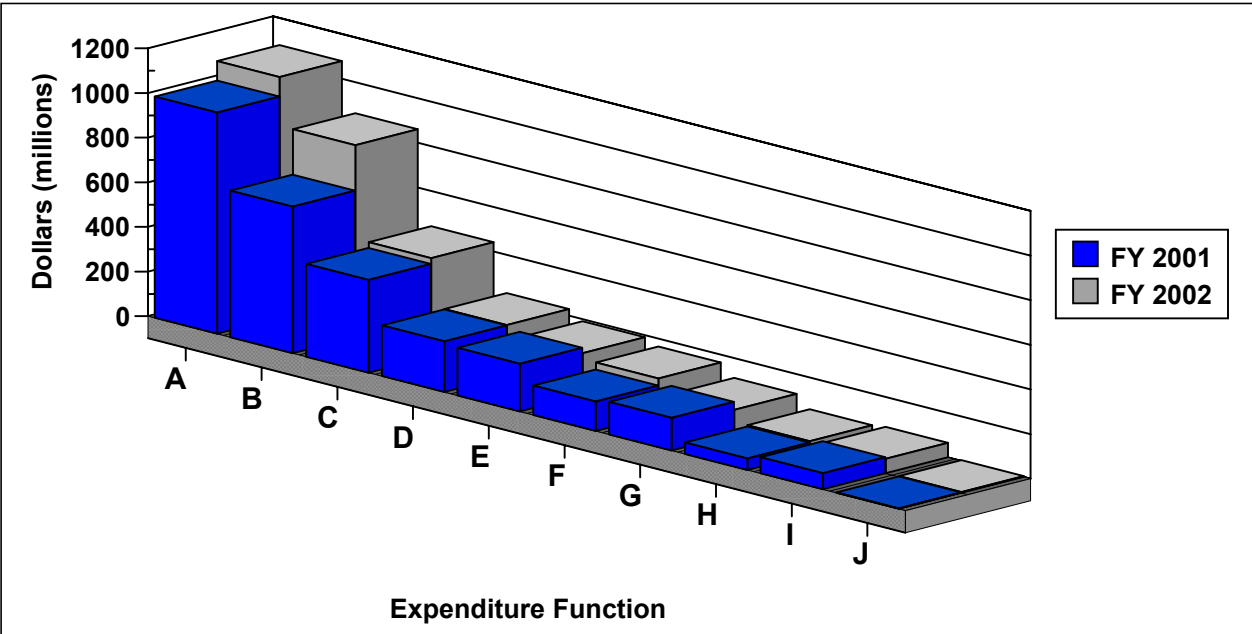
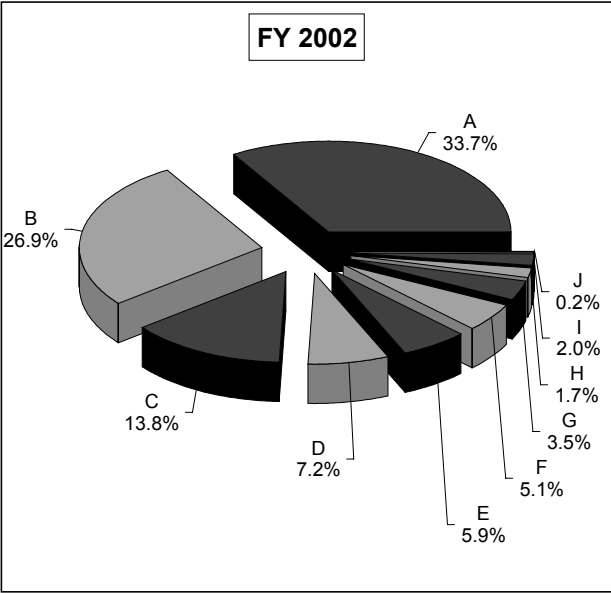
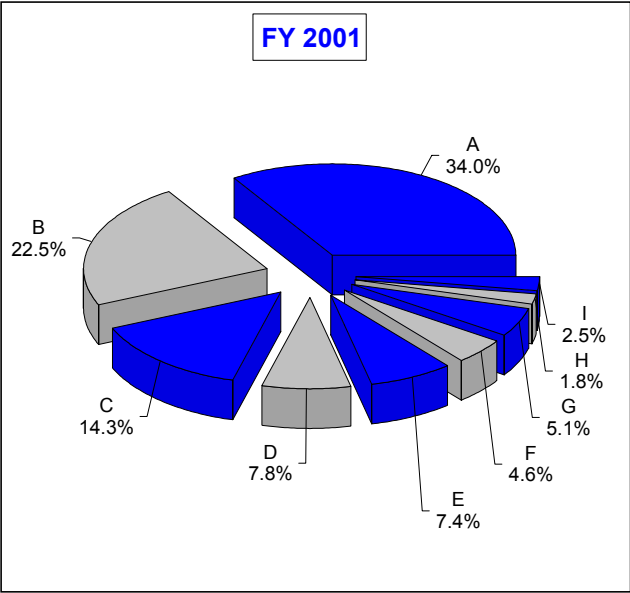
**State of Montana  
Revenues by Source  
All Governmental Fund Types**



Legend:

- (A) Taxes
- (B) Federal
- (C) Securities Lending Income
- (D) Licenses/Permits
- (E) Charges for Services/Fines/Forfeits
- (F) Other Revenues (includes contributions, premiums, rentals, leases, royalties, grants, contracts, donations, federal indirect cost recoveries and sale of documents, merchandise and property)
- (G) Investment Earnings

**State of Montana  
Expenditures by Function  
All Governmental Fund Types**



Legend:

- (A) Health/Social Services
- (B) Educational/Cultural
- (C) Transportation
- (D) General Government
- (E) Public Safety/Corrections
- (F) Economic Development/Assistance
- (G) Resource Development/Recreation
- (H) Debt Service
- (I) Capital Outlay
- (J) Securities Lending

**STATE OF MONTANA**  
**REVENUES BY SOURCE**  
**ALL GOVERNMENTAL FUND TYPES**

For the Last Ten Fiscal Years  
(expressed in thousands)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Licenses/Permits	\$ 92,773	\$ 98,852	\$ 106,109	\$ 110,043	\$ 112,761	\$ 116,706	\$ 117,950	\$ 125,782	\$ 126,438	\$ 202,490
Taxes	1,003,849	1,026,025	1,080,529	997,874	1,041,840	1,120,907	1,191,607	1,244,622	1,333,697	1,229,613
Chrgs-Srvs./Fines/Forfts.	53,775	58,872	69,781	66,367	93,629	128,298	150,176	302,022	165,999	172,326
Investment Earnings	20,715	19,993	29,267	28,594	28,741	33,370	33,569	37,780	64,425	145,984
Securities Lending Income	-	-	-	-	8,346	6,737	6,841	4,991	2,717	4,458
Sale-Doc./Mdse./Prop.	17,055	19,905	18,987	6,776	5,828	8,211	6,884	9,658	7,938	15,571
Rentals/Leases/Royalties	451	321	180	220	212	210	420	487	587	24,438
Contributions/Premiums	3,466	3,617	3,773	4,165	4,211	4,414	4,451	5,301	6,142	6,094
Grants/Contrts./Donations	3,682	7,782	8,448	9,232	7,759	10,813	12,306	13,961	17,170	20,864
Federal	667,468	684,001	714,629	880,300	853,051	903,877	970,943	1,078,455	1,206,522	1,339,851
Federal IDC Recoveries	1,817	2,344	2,602	1,685	1,937	1,916	1,922	2,091	1,958	2,761
Other Revenues	4,503	2,301	1,135	1,552	972	1,491	5,230	2,646	2,685	4,459
<b>Total</b>	<b>\$ 1,869,554</b>	<b>\$ 1,924,013</b>	<b>\$ 2,035,440</b>	<b>\$ 2,106,808</b>	<b>\$ 2,159,287</b>	<b>\$ 2,336,950</b>	<b>\$ 2,502,299</b>	<b>\$ 2,827,796</b>	<b>\$ 2,936,278</b>	<b>\$ 3,168,909</b>

Source: Montana Statewide Accounting and Budgeting System

**STATE OF MONTANA**  
**EXPENDITURES BY FUNCTION**  
**ALL GOVERNMENTAL FUND TYPES**

For the Last Ten Fiscal Years  
(expressed in thousands)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
General Government	\$ 117,691	\$ 113,617	\$ 140,573	\$ 71,699	\$ 81,646	\$ 125,612	\$ 135,083	\$ 154,332	\$ 226,764	\$ 228,772
Public Safety/Corrections	105,870	110,026	118,668	119,221	128,247	177,320	186,840	203,793	214,407	189,507
Transportation	285,055	297,577	297,708	322,142	325,182	332,626	381,684	442,211	416,837	440,172
Health/Social Services	620,915	611,529	673,330	770,506	788,429	811,041	837,669	889,480	990,989	1,079,303
Education/Cultural	487,657	486,203	491,544	551,604	555,610	594,972	590,859	622,105	657,034	861,034
Resource Dev./Recreation	70,847	68,926	93,309	69,264	92,972	90,229	98,417	87,143	147,371	111,388
Economic Dev./Assistance	86,504	100,224	100,448	106,792	105,752	110,439	120,476	123,903	133,280	163,895
Debt Service:										
Principal Retirement	22,115	18,113	67,459	42,921	24,027	25,398	37,074	31,961	34,161	36,758
Interest/Fiscal Chrgs.	24,332	16,340	18,932	18,039	15,010	18,483	21,227	17,380	17,937	19,780
Capital Outlay	23,455	32,574	71,723	57,020	70,182	68,714	74,007	76,386	72,375	65,056
Securities Lending	-	-	-	-	7,887	6,542	6,477	4,795	2,629	3,936
<b>Total</b>	<b>\$ 1,844,441</b>	<b>\$ 1,855,129</b>	<b>\$ 2,073,694</b>	<b>\$ 2,129,208</b>	<b>\$ 2,194,944</b>	<b>\$ 2,361,376</b>	<b>\$ 2,489,813</b>	<b>\$ 2,653,489</b>	<b>\$ 2,913,784</b>	<b>\$ 3,199,601</b>

Source: Montana Statewide Accounting and Budgeting System



**STATE OF MONTANA**  
**PROPERTY TAX LEVIES AND COLLECTIONS (1)**

For the Last Ten Fiscal Years  
(expressed in thousands)

Fiscal Year	Total Tax Levy (a)	Total Tax Collections (b)	Percent of Total Tax Collections to Tax Levy
1993	\$ 172,568	\$ 221,426	128.3 %
1994	181,047	215,573	119.1
1995 (2)	186,648	218,614	117.1
1996	193,423	218,398	112.9
1997	195,993	222,858	113.7
1998	200,432	216,204	107.9
1999	201,789	216,593	107.3
2000	201,300	215,368	107.0
2001	177,052	200,393	113.2
2002	172,733	180,370	104.4

Notes: (1) Property taxes are levied in one fiscal year and collected in subsequent fiscal years (i.e., the fiscal year column relates to the column "Total Tax Collections" only).

(2) The significant increase in fiscal year 1993 is because county equalization revenues are sent directly to the State as of July 1, 1992.

Sources: (a) Montana Department of Revenue Reports to the Legislature  
(b) Montana Statewide Accounting and Budgeting System

**STATE OF MONTANA**  
**TAXABLE AND MARKET (ASSESSED) VALUE OF PROPERTY (1)**

For the Last Ten Fiscal Years  
(expressed in thousands)

Fiscal Year	Real Property		Personal Property		Total		Ratio of Total Taxable to Total Market (Assessed) Value
	Taxable Value	Assessed Value	Taxable Value	Assessed Value	Taxable Value	Assessed Value	
1993	\$ 1,430,246	\$ 26,492,508	\$ 301,701	\$ 4,401,371	\$ 1,731,947	\$ 30,893,879	5.6 %
1994	1,470,069	30,836,551	316,996	4,549,629	1,787,065	35,386,180	5.1
1995	1,512,074	31,712,386	326,263	4,674,861	1,838,337	36,387,247	5.1
1996	1,567,119	32,929,317	300,500	4,791,337	1,867,619	37,720,654	5.0
1997	1,637,694	34,402,312	277,587	4,784,840	1,915,281	39,187,152	4.9
1998	1,680,207	35,543,519	261,813	5,018,523	1,942,020	40,562,042	4.8
1999	1,631,973	35,199,114	267,100	5,216,726	1,899,073	40,415,840	4.7
2000	1,516,441	37,078,015	163,299	5,354,446	1,679,740	42,432,461	4.0
2001	1,534,067	38,785,826	164,136	5,481,442	1,698,203	44,267,269	3.8
2002	1,566,865	41,236,049	151,788	5,252,502	1,718,653	46,488,552	3.7

Note: (1) Taxable property in Montana must be assessed at 100% of its market value except mining property and agricultural lands. Mining property is assessed based on net and gross proceeds from mineral production. The assessment on agricultural land is based on productive capacity.

Taxable value is that against which the mill levy is applied. These values are arrived at by the appropriate ratios found in Montana's Classification Act to the assessed values (e.g., the taxable value of residential property is 3.794% of assessed value).

The increase in Fiscal Year 1994 Assessed Value of Real Property was primarily due to the application of updated Agricultural Land valuation schedules. The decrease in Fiscal Year 2000 Taxable Value of Real and Personal Property was due to a 50 percent reduction in the business equipment tax rate.

Numbers include revisions made by the Montana Department of Revenue for prior years.

Source: Montana Department of Revenue Reports to the Legislature

**STATE OF MONTANA  
PROPERTY TAX RATES  
DIRECT AND OVERLAPPING GOVERNMENTS**  
For the Last Ten Fiscal Years  
(per \$100 of taxable value)

Fiscal Year	State of Montana					Total
	Special Revenue Funds	Schools	Counties	Cities	Miscellaneous	
1992	10.58	11.87	6.70	2.90	4.03	36.08
1993	10.45	13.69	6.64	2.89	4.26	37.93
1994	10.44	14.74	6.86	2.87	4.48	39.39
1995	10.52	15.27	7.02	2.88	4.54	40.23
1996	10.49	15.99	7.33	3.03	4.65	41.49
1997	10.46	16.31	7.32	3.01	4.70	41.80
1998	10.39	16.57	7.29	3.10	4.91	42.26
1999 (1)	10.59	17.59	7.95	3.40	4.94	44.47
2000	10.43	18.16	8.84	3.82	5.56	46.79
2001	10.17	19.57	9.99	3.92	6.10	49.75

Note: (1) Effective with fiscal year 1999, special improvement district property tax rates are reported in the miscellaneous category; previously they had been reported in the cities category. Data for prior fiscal years have been adjusted.

Numbers include revisions made by the Department of Revenue for prior years.

Source: Montana Department of Revenue Reports to the Legislature

**STATE OF MONTANA  
PROPERTY TAX MILL LEVY FOR STATE PURPOSES**  
For the Last Ten Levy Years

This portion of the property tax levy was developed to provide a nondiscriminatory method of financing public education in Montana. The State has statutory authority to levy up to six mills for the support of the State's higher education system. The General Fund is responsible for making up any deficiencies in the equalization system. In addition, the Legislature is directed by law to levy at each legislative session a tax of up to two mills on all taxable property in the State to provide for any deficiencies in the General Fund.

Levy Year	Higher Education System	Vo-Tech Centers	Primary & Secondary Schools	Total Mill Levy
1993	6.00	1.50	95.00	102.50
1994	6.00	1.50	95.00	102.50
1995	6.00	1.50	95.00	102.50
1996	6.00	1.50	95.00	102.50
1997	6.00	1.50	95.00	102.50
1998	6.00	1.50	95.00	102.50
1999	6.00	1.50	95.00	102.50
2000	6.00	1.50	95.00	102.50
2001	6.00	1.50	95.00	102.50
2002	6.00	1.50	95.00	102.50

Each mill represents one dollar of tax levied on each thousand dollars worth of taxable property. The amount of property taxes needed for the year (net levy) is divided by the percentage determined collectible. This gross levy is then divided by the assessed valuation to arrive at the mill levy.

Source: Montana Department of Revenue, Research and Information Division

**STATE OF MONTANA**  
**RATIO OF DIRECT STATE DEBT TO**  
**ASSESSED VALUE AND DIRECT**  
**STATE DEBT PER CAPITA**  
For the Last Ten Fiscal Years

Fiscal Year	(Expressed in Thousands)			Direct State Debt Per	
	Population (1) (a)	Assessed Value (2) (b)	Direct State Debt (3)	Assessed Value	Capita
1993	845	\$ 30,893,879	\$ 43,945	0.14 %	\$ 52.01
1994	861	35,386,179	66,070	0.19	76.74
1995	877	36,387,247	78,000	0.21	88.94
1996	886	37,720,655	69,620	0.18	78.58
1997	890	39,187,152	96,620	0.25	108.56
1998	892	40,562,042	187,005	0.46	209.65
1999	898	40,415,840	197,020	0.49	219.40
2000	902	42,432,461	228,269	0.54	254.20
2001	904	44,267,269	236,732	0.53	262.45
2002	N/A	46,488,552	214,135	0.46	236.88 *

N/A - Data not available.

\* Calculated using 2001 population data.

Notes: (1) Numbers include revisions made by the U.S. Department of Commerce, Bureau of Economic Analysis and the Montana Department of Revenue for prior years.

(2) The increase in fiscal year 1994 Assessed Value of Real Property is due primarily to the application of updated Agricultural Land valuation schedules.

(3) Includes only General Obligation Bonds

Sources: (a) U.S. Department of Commerce, Bureau of Economic Analysis

(b) Montana Department of Revenue Reports to the Legislature

**STATE OF MONTANA**  
**RATIO OF ANNUAL DEBT SERVICE TO**  
**TOTAL GENERAL EXPENDITURES**

For the Last Ten Fiscal Years

(expressed in thousands)

Fiscal Year	Total Debt Service	Total General Expenditures	Ratio
1993	\$ 46,447	\$ 1,844,441	2.52 %
1994	34,453	1,855,129	1.86
1995	86,391	2,073,694	4.17
1996	60,960	2,129,208	2.86
1997	39,037	2,194,943	1.78
1998	43,881	2,361,376	1.86
1999	58,301	2,489,813	2.34
2000	49,341	2,653,489	1.86
2001	52,098	2,913,784	1.79
2002	56,538	3,199,601	1.77

Source: Montana Financial Reports 1993-2002

**STATE OF MONTANA**  
**REVENUE BOND COVERAGE**  
**HIGHER EDUCATION**  
For the Last Ten Fiscal Years  
(expressed in thousands)

Fiscal Year	Gross Revenues	Operating Expenses	Net Revenue Available for Debt Service	Debt Service Requirements	
				Total	Coverage
1992	\$ 48,732	\$ 35,012	\$ 13,720	\$ 7,712	1.78
1993	45,695	32,322	13,373	6,983	1.92
1994	50,349	33,768	16,581	6,627	2.50
1995	51,592	35,450	16,142	7,865	2.05
1996	50,315	37,357	12,958	8,931	1.45
1997	64,260	39,016	25,244	12,675	1.99
1998	69,054	41,011	28,043	13,573	2.07
1999	75,589	41,351	34,238	16,897	2.03
2000	76,095	44,457	31,638	16,692	1.90
2001	78,732	46,540	32,192	16,784	1.92

Source: Annual audit reports for each Higher Education Unit

**STATE OF MONTANA**  
**REVENUE BOND COVERAGE**  
**MONTANA BOARD OF HOUSING**  
For the Last Ten Fiscal Years  
(expressed in thousands)

Fiscal Year	Gross Revenues	Operating Expenses	Net Revenue Available for Debt Service	Debt Service Requirements	
				Total	Coverage
1993	\$ 50,604	\$ 2,631	\$ 47,973	\$ 47,113	1.02
1994	48,083	2,097	45,986	38,299	1.20
1995	38,971	2,128	36,843	31,511	1.17
1996	39,504	2,414	37,090	32,379	1.15
1997	39,926	2,572	37,354	32,814	1.14
1998	44,782	2,754	42,028	34,100	1.23
1999	40,858	2,985	37,873	35,167	1.08
2000	44,875	3,420	41,455	36,581	1.13
2001	53,461	3,663	49,798	41,430	1.20
2002	53,157	4,070	49,087	42,275	1.16

Source: Montana Statewide Accounting and Budgeting System

**STATE OF MONTANA**  
**REVENUE BOND COVERAGE**  
**ECONOMIC DEVELOPMENT BONDS**  
For the Last Ten Fiscal Years  
(expressed in thousands)

Fiscal Year	Gross Revenues	Operating Expenses	Net Revenue Available for Debt Service	Debt Service Requirements	
				Total	Coverage
1993	\$ 3,177	\$ 188	\$ 2,989	\$ 3,221	0.93
1994	3,287	162	3,125	2,884	1.08
1995	3,107	172	2,935	2,940	1.00
1996	3,323	195	3,128	2,860	1.09
1997	3,064	174	2,890	2,477	1.17
1998	3,595	203	3,392	2,953	1.15
1999	3,927	221	3,706	2,883	1.29
2000	4,229	326	3,903	3,183	1.23
2001	4,814	469	4,345	3,871	1.12
2002	3,481	330	3,151	2,919	1.08

Source: Montana Statewide Accounting and Budgeting System

**STATE OF MONTANA**  
**CONSTRUCTION AND BANK DEPOSITS**

For the Last Ten Fiscal Years  
(expressed in thousands, except for number of permits)

Calendar Year	Construction (1) (a)					Bank Deposits (2) (b)
	Residential		Commercial			
	Number of Permits Issued	Valuation *	Number of Permits Issued *	Cost of Construction *		
1992	7,247	\$ 170,421	2,082	\$ 110,084	\$ 8,518,003	
1993	7,800	225,526	2,106	109,366	8,632,027	
1994	8,313	232,816	1,699	163,141	8,911,559	
1995	7,396	224,309	N/A	N/A	9,056,329	
1996	7,197	209,238	N/A	N/A	9,586,233	
1997	6,622	204,551	N/A	N/A	10,024,966	
1998	6,745	N/A	N/A	N/A	10,618,040	
1999	7,402	N/A	N/A	N/A	11,025,460	
2000	6,532	N/A	N/A	N/A	11,548,844	
2001	6,904	N/A	N/A	N/A	12,565,827	

\* N/A - Data not available: no longer gathered and reported due to budget constraints.

Note: (1) Numbers include revisions made by the U.S. Department of Commerce, Bureau of Economic Analysis for prior years shown. Construction data is reported on a calendar year basis.

(2) Bank deposits are the aggregate of State Banks and Trust Companies, National Banks, Savings and Loans, and Credit Unions.

Sources: (a) U.S. Department of Commerce - Bureau of the Census

(b) Montana Department of Commerce - State Banks and Trust Companies, National Banks, and Credit Unions  
Federal Deposit Insurance Corporation and the Office of Thrift Supervision

**STATE OF MONTANA**  
**PROPERTY (ASSESSED) VALUES (1)**

For the Last Ten Fiscal Years  
(expressed in thousands)

Fiscal Year	Agriculture (2)	Commercial/Industrial	Personal/Real (3)	Utilities	Other **	Total
1993	\$ 2,574,254	\$ 5,647,162	\$ 17,683,533	\$ 4,631,563	\$ 357,367	\$ 30,893,879
1994	4,494,808	5,616,507	20,193,046	4,755,568	326,251	35,386,180
1995	4,414,591	5,830,273	20,944,164	4,886,362	311,857	36,387,248
1996	4,523,548	6,032,812	21,541,079	5,212,178	411,037	37,720,654
1997	4,546,414	6,306,477	22,436,871	5,589,074	308,316	39,187,152
1998	4,573,340	6,593,141	23,382,144	5,713,097	300,320	40,562,042
1999	4,873,002	6,651,311	22,767,150	5,821,297	303,080	40,415,840
2000	5,197,931	7,022,437	23,712,872	6,212,009	287,212	42,432,461
2001	5,524,241	7,465,295	24,867,646	6,035,077	375,009	44,267,268
2002	5,865,070	7,941,480	26,241,641	6,076,025	364,335	46,488,551

\*\* Other property includes mining and miscellaneous.

Notes: (1) Nontaxable property value information is not available.

(2) The increase in Fiscal Year 1994 assessed value is due primarily to the application of updated Agricultural land valuation schedules.

(3) For 1993 and prior years, farmstead property (ranch/farm houses) is included as Agricultural property. For 1994, farmstead property is included as Personal/Real property.

Numbers include revisions made by the Montana Department of Revenue for prior years shown.

Source: Montana Department of Revenue Reports to the Legislature

**STATE OF MONTANA**  
**INCOME DATA**  
For the Last Ten Calendar Years

**Total Personal Income (1)**  
(Millions)

Year	Montana		Rocky Mountain Region (2)		United States	
	Amount	Percent Increase	Amount	Percent Increase	Amount	Percent Increase
1992	\$ 14,076		\$ 145,514		\$ 5,376,622	
1993	15,178	7.8 %	156,962	7.9 %	5,598,446	4.1 %
1994	15,499	2.1	167,291	6.6	5,878,362	5.0
1995	16,297	5.1	179,684	7.4	6,192,235	5.3
1996	16,992	4.3	192,141	6.9	6,538,103	5.6
1997	17,726	4.3	206,847	7.7	6,928,545	6.0
1998	18,942	6.9	223,322	8.0	7,418,497	7.1
1999	19,380	2.3	238,279	6.7	7,779,511	4.9
2000	20,678	6.7	261,082	9.6	8,398,796	8.0
2001	21,673	4.8	271,486	4.0	8,678,255	3.3
Average Annual Rate of Growth		4.92 %		7.2 %		5.48 %

**Per Capita Income (1)**

Year	Montana		Rocky Mountain Region (2)		United States	
	Amount	Percent Increase	Amount	Percent Increase	Amount	Percent Increase
1992	\$ 17,045		\$ 18,907		\$ 20,960	
1993	17,968	5.4 %	19,772	4.6 %	21,539	2.8 %
1994	17,995	0.2	20,473	3.5	22,340	3.7
1995	18,592	3.3	21,442	4.7	23,255	4.1
1996	19,173	3.1	22,432	4.6	24,270	4.4
1997	19,920	3.9	23,651	5.4	25,412	4.7
1998	21,225	6.6	25,041	5.9	26,893	5.8
1999	21,593	1.7	26,200	4.6	27,880	3.7
2000	22,895	6.0	28,190	7.6	29,770	6.8
2001	23,963	4.7	28,859	2.4	30,472	2.4
Average Annual Rate of Growth		3.88 %		4.81 %		4.27 %

Notes: (1) Numbers include revisions made by the U.S. Department of Commerce, Bureau of Economic Analysis for prior years.

(2) The Rocky Mountain Region includes Montana, Colorado, Idaho, Utah, and Wyoming. United States includes the 50 states and the District of Columbia.

Source: U.S. Department of Commerce, Bureau of Economic Analysis.

**STATE OF MONTANA**  
**PUBLIC EDUCATION INSTITUTIONS**  
**ENROLLMENT (1)**

For the Last Ten Fiscal Years

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
TOTAL GRADES PRE-K-12 (a)	159,991	163,020	164,341	165,547	164,592	162,319	159,988	157,556	154,875	151,947
MONTANA UNIVERSITY SYSTEM (b)										
The University of Montana - Missoula	9,602	9,655	9,720	9,910	10,269	10,451	10,538	10,514	10,573	10,830
Montana State University - Bozeman	9,946	10,018	10,022	10,285	10,349	10,209	10,374	10,402	10,411	11,100
Montana Tech of The University of Montana	1,728	1,763	1,660	1,679	1,718	1,656	1,642	1,683	1,659	1,608
The University of Montana - Western	969	1,006	1,065	1,082	1,031	1,032	970	1,009	1,028	1,014
Montana State University -Billings	3,240	3,267	3,252	3,276	3,221	3,401	3,337	3,371	3,364	3,779
Montana State University - Northern	1,603	1,675	1,654	1,495	1,501	1,490	1,515	1,451	1,418	1,489
TOTAL UNIVERSITIES	27,088	27,384	27,373	27,727	28,089	28,239	28,376	28,430	28,453	29,820
COLLEGES OF TECHNOLOGY (b)										
MSU - College of Technology - Billings	453	427	414	436	462	472	507	510	474	511
MT Tech College of Technology of the U of M	313	347	320	329	363	354	334	310	285	295
MSU - College of Technology - Great Falls	556	605	686	727	714	705	745	766	834	952
The U of M - College of Technology - Helena	440	432	452	468	543	663	664	704	724	736
Missoula College of Technology of The U of M	551	573	630	629	749	794	766	776	797	802
TOTAL COLLEGES OF TECHNOLOGY	2,313	2,384	2,502	2,589	2,831	2,988	3,016	3,066	3,114	3,296

Note: (1) The University System and Colleges of Technology enrollment is based on fiscal full-time equivalent enrollment.

Sources: (a) Montana Office of Public Instruction  
(b) Montana Commissioner of Higher Education



**STATE OF MONTANA**  
**DEMOGRAPHIC STATISTICS**  
For the Last Ten Years

Fiscal Year	Population (1) (3) (a)	Per Capita Income (1) (3) (a)	Public School Enrollment Pre-K-12 (2) (b)	Montana University System Enrollment (2) (b)	Average Montana Unemployment Rate (c)	Average U.S. Unemployment Rate (c)	Average Civilian Labor Force (c)	Average Total Employment (c)	Average Unemployment (c)
1993	845,000	\$ 17,968	159,991	27,088	6.5 %	7.2 %	417,000	393,200	24,700
1994	861,000	17,995	163,020	29,768	4.1	6.0	445,100	426,100	19,000
1995	877,000	18,592	164,341	29,875	5.5	5.6	443,500	419,500	24,000
1996	886,000	19,173	165,547	30,316	5.3	5.3	456,600	432,900	23,700
1997	890,000	19,920	164,592	30,920	5.0	5.0	465,200	442,600	22,600
1998	892,000	21,225	162,319	31,227	5.4	4.5	470,500	445,800	24,700
1999	898,000	21,593	159,988	31,392	4.9	4.3	478,700	455,900	22,800
2000	902,000	22,895	157,556	31,496	4.8	4.0	488,000	466,000	22,000
2001	904,000	23,963	154,875	31,567	4.3	4.5	481,500	462,000	19,500
2002	N/A	N/A	151,947	33,116	4.6	5.9	480,000	459,800	20,300

N/A - Data not available

Notes: (1) Based on calendar year.

(2) Based on academic year - includes public schools (pre-K-12) and State-owned universities and colleges.

(3) Numbers include revisions made by U.S. Department of Commerce, Bureau of Economic Analysis for prior years.

Sources: (a) U.S. Department of Commerce, Bureau of Economic Analysis

(b) Montana Office of Public Instruction, Public Schools

Montana Commissioner of Higher Education, Universities and Colleges

(c) Montana Department of Labor and Industry, Research Bureau

**STATE OF MONTANA**  
**EMPLOYMENT IN MONTANA INDUSTRIES (1)**

For the Last Ten Years  
(thousands of persons)

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Durable Goods	14.1	14.2	14.3	14.4	14.8	14.9	15.2	15.4	15.7	15.1
Non-Durable Goods	8.5	8.8	8.8	8.9	9.0	9.2	9.3	9.1	9.0	8.8
Mining	5.8	5.7	5.4	5.3	5.4	5.4	5.2	5.1	5.0	5.5
Contract Construction	13.4	13.7	15.2	16.2	17.0	17.9	18.8	19.6	19.8	20.6
Transportation	12.5	12.5	13.0	13.1	9.0	10.6	10.1	10.6	10.5	11.2
Communications/Utilities	7.6	7.8	7.8	7.7	11.7	11.5	11.5	11.6	11.8	11.6
Wholesale Trade	16.5	16.9	17.8	18.4	18.4	18.7	19.0	18.9	18.5	18.1
Retail Trade	68.8	70.3	75.0	77.9	79.3	80.3	81.4	82.6	84.2	84.2
Finance/Insurance/Real Estate	14.3	14.8	15.7	15.6	16.0	16.4	17.0	17.5	17.9	17.9
Medical/Health Services	27.7	28.8	30.7	31.2	32.1	32.5	32.9	34.3	34.6	35.4
Other Services	54.0	58.7	61.0	65.1	69.7	72.3	74.2	78.0	81.4	80.4
Federal Government	13.3	13.3	13.7	13.1	12.8	12.7	12.7	12.6	13.5	13.4
State Colleges/Universities	10.6	10.8	11.2	11.4	11.6	12.0	12.3	12.3	12.5	12.0
Other State Government	11.3	11.0	10.9	11.0	11.1	11.1	11.2	11.5	11.9	11.8
Local Education	24.4	25.3	25.6	26.3	26.1	26.3	26.8	26.9	27.0	28.0
Other Local Government	14.4	13.9	14.6	15.0	14.9	14.7	15.3	15.5	15.6	18.9
Total Non-Farm Wage/ Salary Jobs (2)	317.2	326.5	340.7	350.6	358.9	366.5	372.9	381.5	388.9	392.9

Sources: (1) Montana Department of Labor and Industry, Research and Analysis Bureau

(2) Establishment Data, A Count of Jobs by Where People Work

**STATE OF MONTANA**  
**MAJOR PRIVATE EMPLOYERS IN MONTANA \***  
(listed alphabetically)

1. Albertsons (retail trade services)
2. Benefis Healthcare (hospital services)
3. Better Business Systems (business consultants)
4. Community Medical Center (hospital/other health services)
5. Deaconess Billings Clinic Health System (hospital/other health services)
6. St. Patrick Hospital (hospital services)
7. St. Vincent Hospital (hospital services)
8. Stillwater Mining (mining)
9. Town Pump (retail trade services)
10. Wal-Mart Stores Incorporated (retail trade services)

Source: Montana Department of Labor and Industry

\* The three largest Montana employers are public: Montana State Government (19,981 employees), Montana Local Government units (43,822 employees) and the U.S. Government (13,399 employees). Information based on 2001 data.

**STATE OF MONTANA**  
**(The Treasure State)**  
**"Big Sky Country"**  
**MISCELLANEOUS STATISTICS**  
June 30, 2002

Date of Statehood (1)	November 8, 1889 - 41st state
Form of Government (2)	Legislative-Executive-Judicial
Land Area - 4th largest state (1)	145,552 square miles (3)
Population Density (based on 2000 population) (3)	6.2 persons per square mile
Miles of Paved Public Roads (4)	17,756
Public Higher Education (5):	
Colleges and Universities	6
Colleges of Technology	5
Recreation (6):	
Number of State Parks	42
Number of Managed Sites (camping/fishing)	361
Number of National Park System Units	6
State Employees (full-time equivalent) (7)	16,532

- Sources:
- (1) Montana Facts (Travel Montana website)
  - (2) Montana Code Annotated
  - (3) U.S. Department of Commerce – Bureau of the Census
  - (4) Montana Department of Transportation
  - (5) Montana Commissioner of Higher Education
  - (6) Montana Department of Fish, Wildlife & Parks
  - (7) State of Montana Office of Budget and Program Planning